

# **Block Grant and Federal Funds Appropriations Bill House File 2582**

Last Action:

**House Appropriations  
Committee**

March 4, 2002

**An Act appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.**



## **LEGISLATIVE FISCAL BUREAU**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 2582 BLOCK GRANT/FEDERAL FUNDS BILL

### FFY 2003 BLOCK GRANTS

- Provides the mechanism for the State to receive \$163.2 million in federal block grant funds for Federal Fiscal Year (FFY) 2003, including the following:
  - Substance Abuse Block Grant: \$12.7 million. (Page 1, Line 2)
  - Community Mental Health Services Block Grant: \$3.6 million. (Page 2, Line 13)
  - Maternal and Child Health Services Block Grant: \$7.0 million. (Page 3, Line 9)
  - Preventive Health and Health Services Block Grant: \$1.9 million. (Page 4, Line 28)
  - Drug Control and System Improvement Grant: \$6.5 million. (Page 6, Line 1)
  - Stop Violence Against Women Block Grant: \$1.8 million. (Page 6, Line 24)
  - Local Law Enforcement Block Grant: \$342,000. (Page 7, Line 16)
  - Residential Substance Abuse Treatment for State Prisoners Formula Grant Program: \$838,000. (Page 8, Line 2)
  - Community Services Block Grant: \$7.0 million. (Page 8, Line 18)
  - Community Development Block Grant: \$31.8 million. (Page 9, Line 21)
  - Low-Income Home Energy Assistance Program (LIHEAP) Block Grant: \$31.1 million. (Page 10, Line 17)
  - Social Services Block Grant: \$17.6 million. (Page 11, Line 30)
  - Child Care and Development Block Grant: \$41.0 million. (Page 14, Line 29)

### FEDERAL LAW COMPLIANCE

- Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal substance abuse prevention and treatment block grant. (Page 2, Line 4)

### PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

- Requires the Governor to prorate funds to various programs on the same percentage basis as specified in the Bill, if funding received from the federal government is less than the amount appropriated. If the funds received exceed the amount appropriated, the excess shall be prorated to the appropriate programs according to the same percentages. (Page 15, Line 8 and Page 16, Line 9)
- Requires specific grant appropriations be reduced according to reductions in federal funds for the grants. Requires an annual report of federal appropriation reductions be submitted to the Fiscal Committee of the Legislative Council. (Page 16, Line 3)

### PROCEDURES FOR REDUCED OR INCREASED FEDERAL AND NONSTATE FUNDS

- Requires specific grant appropriations be increased according to increases in federal funds for the grants. Requires an annual report of federal appropriation increases be submitted to the Fiscal Committee of the Legislative Council. (Page 16, Line 27)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 2582 BLOCK GRANT/FEDERAL FUNDS BILL

### FEDERAL AND NONSTATE FUNDS APPROPRIATIONS

- Provides the mechanism for agencies to receive additional federal and nonstate funds. Requires notification of the Fiscal Committee of the Legislative Council, if additional funds become available in order to permit the Committee to comment on the expenditure of the funds. (Page 16, Line 34)
- Provides the mechanism for State agencies to receive \$2.803 billion in categorical federal and nonstate funds based on the purposes set forth in the grants, receipts, or conditions accompanying the funds unless otherwise provided by law. The specified appropriations, by department, include:
  - Department of Agriculture and Land Stewardship: \$6.4 million. (Page 17, Line 13)
  - Department for the Blind: \$6.6 million. (Page 18, Line 23)
  - Civil Rights Commission: \$1.1 million. (Page 19, Line 16)
  - College Student Aid Commission: \$27.6 million. (Page 19, Line 32)
  - Department of Corrections: \$640,000. (Page 20, Line 21)
  - Department of Cultural Affairs: \$1.1 million. (Page 20, Line 35)
  - Department of Economic Development: \$15.7 million. (Page 21, Line 20)
  - Department of Education: \$354.8 million. (Page 22, Line 7)
  - Department of Elder Affairs: \$17.0 million. (Page 25, Line 32)
  - Governor's Office - Drug Control Policy Coordinator: \$1.4 million. (Page 27, Line 19)
  - Department of Human Rights: \$8.7 million. (Page 28, Line 8)
  - Department of Human Services: \$1.427 billion. (Page 28, Line 32)
  - Department of Inspections and Appeals: \$2.8 million. (Page 31, Line 11)
  - Judicial Branch: \$499,000. (Page 31, Line 32)
  - Department of Justice: \$6.2 million. (Page 32, Line 12)
  - Department of Natural Resources: \$30.1 million. (Page 33, Line 7)
  - Department of Public Defense: \$55.0 million. (Page 34, Line 30)
  - Department of Public Health: \$57.6 million. (Page 35, Line 34)
  - Department of Public Safety: \$5.4 million. (Page 38, Line 32)
  - Board of Regents: \$281.5 million. (Page 39, Line 19)
  - Treasurer of State: \$350,000. (Page 41, Line 17)
  - Department of Transportation: \$254.5 million. (Page 41, Line 29)
  - Department of Workforce Development: \$240.9 million. (Page 42, Line 25)

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section  
1 3 8.41 to the Iowa department of public health for the federal  
1 4 fiscal year beginning October 1, 2002, and ending September  
1 5 30, 2003, the following amount:  
1 6 ..... \$ 12,698,390

Federal Substance Abuse Block Grant appropriation to the  
Department of Public Health.

DETAIL: This is no change compared to the estimated Federal Fiscal  
Year (FFY) 2002 appropriation.

1 7 a. Funds appropriated in this subsection are the  
1 8 anticipated funds to be received from the federal government  
1 9 for the designated federal fiscal year under 42 U.S.C.,  
1 10 chapter 6A, subchapter XVII, which provides for the substance  
1 11 abuse prevention and treatment block grant. The department  
1 12 shall expend the funds appropriated in this subsection as  
1 13 provided in the federal law making the funds available and in  
1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds  
appropriated according to federal law and in conformance with  
administrative procedure as defined in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount  
1 16 not exceeding 5 percent shall be used by the department for  
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse  
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$634,920 is no change  
compared to the estimated FFY 2002 allocation.

1 18 c. The department shall expend no less than an amount  
1 19 equal to the amount expended for treatment services in the  
1 20 state fiscal year beginning July 1, 2001, for pregnant women  
1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2002 allocation  
for treatment services for pregnant women and women with  
dependent children.

DETAIL: The minimum allocation of \$1,211,044 is no change  
compared to the estimated FFY 2002 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount  
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse  
Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$24,585 is no change compared  
to the estimated FFY 2002 allocation.

1 24 2. The funds remaining from the appropriation made in	Requires allocations to the Department of Public Health for:
1 25 subsection 1 shall be allocated as follows:	
	1. Prevention programs
	2. Drug treatment and prevention programs
	3. Alcohol treatment and prevention programs
1 26 a. At least 20 percent of the allocation shall be for	Requires a minimum allocation of 20.00% of the remaining Substance
1 27 prevention programs.	Abuse Block Grant funds be used for prevention programs.
	DETAIL: The minimum allocation of \$2,165,568 is no change
	compared to the estimated FFY 2002 allocation.
1 28 b. At least 35 percent of the allocation shall be spent on	Requires a minimum allocation of 35.00% of the remaining Substance
1 29 drug treatment and prevention activities.	Abuse Block Grant funds be used for drug treatment and prevention
	programs.
	DETAIL: The minimum allocation of \$3,789,745 is no change
	compared to the estimated FFY 2002 allocation.
1 30 c. At least 35 percent of the allocation shall be spent on	Requires a minimum allocation of 35.00% of the remaining Substance
1 31 alcohol treatment and prevention activities.	Abuse Block Grant funds for alcohol treatment and prevention
	programs.
	DETAIL: The minimum allocation of \$3,789,745 is no change
	compared to the estimated FFY 2002 allocation.
1 32 3. The substance abuse block grant funds received from the	Requires funds received in excess of the listed FFY 2003 award be
1 33 federal government in excess of the amount of the anticipated	distributed 50.00% to prevention programs and 50.00% to treatment
1 34 federal fiscal year 2002-2003 award appropriated in subsection	programs. Requires that the total amount of the excess awarded to
1 35 1 shall be distributed at least 50 percent to treatment	prevention programs not exceed \$1,000,000 based on federal
2 1 programs and 50 percent to prevention programs except that,	guidelines.
2 2 based upon federal guidelines, the total amount of the excess	
2 3 awarded to prevention programs shall not exceed \$1,000,000.	DETAIL: The total excess amount available for use by the
	Department of Public Health for substance abuse prevention and
	treatment is \$1,082,784, which is no change compared to the
	estimated FFY 2002 allocation. Half of the funds must be used for
	treatment and half must be used for prevention.

2 4 4. In implementing the federal substance abuse prevention  
 2 5 and treatment block grant under 42 U.S.C., chapter 6A,  
 2 6 subchapter XVII, and any other applicable provisions of the  
 2 7 federal Public Health Service Act under 42 U.S.C., chapter 6A,  
 2 8 subchapter III-A, the department shall apply the provisions of  
 2 9 Pub. L. No. 106-310, § 3305, as codified in 42 U.S.C. § 300x-  
 2 10 65, relating to services under such federal law being provided  
 2 11 by religious and other nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal substance abuse prevention and treatment block grant.

2 12 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 13 1. a. There is appropriated from the fund created by  
 2 14 section 8.41 to the Iowa department of human services for the  
 2 15 federal fiscal year beginning October 1, 2002, and ending  
 2 16 September 30, 2003, the following amount:  
 2 17 ..... \$ 3,587,827

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is no change compared to the estimated FFY 2002 appropriation.

2 18 b. Funds appropriated in this subsection are the  
 2 19 anticipated funds to be received from the federal government  
 2 20 for the designated federal fiscal year under 42 U.S.C.,  
 2 21 chapter 6A, subchapter XVII, which provides for the community  
 2 22 mental health services block grant. The department shall  
 2 23 expend the funds appropriated in this subsection as provided  
 2 24 in the federal law making the funds available and in  
 2 25 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

2 26 c. The administrator of the division of mental health and  
 2 27 developmental disabilities of the department of human services  
 2 28 shall allocate not less than 95 percent of the amount of the  
 2 29 block grant to eligible community mental health services  
 2 30 providers for carrying out the plan submitted to and approved  
 2 31 by the federal substance abuse and mental health services  
 2 32 administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds be used for eligible community mental health services providers.

DETAIL: The minimum allocation of \$3,408,436 is no change compared to the estimated FFY 2002 allocation.

2 33 2. An amount not exceeding 5 percent of the funds

Requires a maximum allocation of 5.00% of the Community Mental

2 34 appropriated in subsection 1 shall be used by the department  
 2 35 of human services for administrative expenses. From the funds  
 3 1 set aside by this subsection for administrative expenses, the  
 3 2 division of mental health and developmental disabilities shall  
 3 3 pay to the auditor of state an amount sufficient to pay the  
 3 4 cost of auditing the use and administration of the state's  
 3 5 portion of the funds appropriated in subsection 1. The  
 3 6 auditor of state shall bill the division of mental health and  
 3 7 developmental disabilities for the costs of the audits.

Health Services Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$179,391 is no change compared to the estimated FFY 2002 allocation.

3 8 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 9 1. There is appropriated from the fund created by section  
 3 10 8.41 to the Iowa department of public health for the federal  
 3 11 fiscal year beginning October 1, 2002, and ending September  
 3 12 30, 2003, the following amount:  
 3 13 ..... \$ 7,016,116

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$32,302 compared to the estimated FFY 2002 appropriation due to a decrease in the estimated federal funds to be received for maternal and child health services.

3 14 The funds appropriated in this subsection are the funds  
 3 15 anticipated to be received from the federal government for the  
 3 16 designated federal fiscal year under 42 U.S.C., chapter 7,  
 3 17 subchapter V, which provides for the maternal and child health  
 3 18 services block grant. The department shall expend the funds  
 3 19 appropriated in this subsection as provided in the federal law  
 3 20 making the funds available and in conformance with chapter  
 3 21 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

3 22 Of the funds appropriated in this subsection, an amount not  
 3 23 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 2002 allocation.

3 24 Funds appropriated in this subsection shall not be used by

Prohibits the use of the appropriated funds by the University of Iowa

3 25 the university of iowa hospitals and clinics for indirect 3 26 costs.	Hospitals and Clinics for indirect costs.
3 27 2. An amount not exceeding \$150,000 of the funds 3 28 appropriated in subsection 1 to the iowa department of public 3 29 health shall be used by the iowa department of public health 3 30 for administrative expenses in addition to the amount to be 3 31 used for audits in subsection 1.	Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.  DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FFY 2002 allocation.
3 32 The departments of public health, human services, and 3 33 education and the university of iowa's mobile and regional 3 34 child health specialty clinics shall continue to pursue to the 3 35 maximum extent feasible the coordination and integration of 4 1 services to women and children.	Requires the Departments of Public Health, Human Services, Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.
4 2 3. a. Sixty-three percent of the remaining funds 4 3 appropriated in subsection 1 shall be allocated to supplement 4 4 appropriations for maternal and child health programs within 4 5 the iowa department of public health. Of these funds, 4 6 \$284,548 shall be set aside for the statewide perinatal care 4 7 program.	Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child health programs.  DETAIL: The allocation of \$4,012,314 is a decrease of \$20,350 compared to the estimated FFY 2002 allocation.  Requires an allocation of the remaining Maternal and Child Health Services Block Grant funds appropriated in this Subsection for the Statewide Perinatal Care Program.  DETAIL: The allocation of \$284,548 is no change compared to the estimated FFY 2002 allocation.
4 8 b. Thirty-seven percent of the remaining funds 4 9 appropriated in subsection 1 shall be allocated to the 4 10 university of iowa hospitals and clinics under the control of 4 11 the state board of regents for mobile and regional child 4 12 health specialty clinics. The university of iowa hospitals 4 13 and clinics shall not receive an allocation for indirect costs	Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the mobile and regional child health specialty clinics operated by the University of Iowa Hospitals and Clinics.  DETAIL: The allocation of \$2,523,554 is a decrease of \$11,952 compared to the estimated FFY 2002 allocation due to a decrease in



4 14 from the funds for this program. Priority shall be given to  
 4 15 establishment and maintenance of a statewide system of mobile  
 4 16 and regional child health specialty clinics.

the estimated federal funds to be received for maternal and child health services.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

4 17 4. The Iowa department of public health shall administer  
 4 18 the statewide maternal and child health program and the  
 4 19 crippled children's program by conducting mobile and regional  
 4 20 child health specialty clinics and conducting other activities  
 4 21 to improve the health of low-income women and children and to  
 4 22 promote the welfare of children with actual or potential  
 4 23 handicapping conditions and chronic illnesses in accordance  
 4 24 with the requirements of Title V of the federal Social  
 4 25 Security Act.

Requires the Department of Public Health to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

4 26 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
 4 27 APPROPRIATIONS.

4 28 1. There is appropriated from the fund created by section  
 4 29 8.41 to the Iowa department of public health for the federal  
 4 30 fiscal year beginning October 1, 2002, and ending September  
 4 31 30, 2003, the following amount:  
 4 32 ..... \$ 1,934,758

Federal Preventive Health and Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$150,419 compared to the estimated FFY 2002 appropriation due to a decrease in the estimated federal funds to be received for preventive health and health services.

4 33 Funds appropriated in this subsection are the funds  
 4 34 anticipated to be received from the federal government for the  
 4 35 designated federal fiscal year under 42 U.S.C., chapter 6A,  
 5 1 subchapter XVII, which provides for the preventive health and  
 5 2 health services block grant. The department shall expend the  
 5 3 funds appropriated in this subsection as provided in the  
 5 4 federal law making the funds available and in conformance with

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

5 5 chapter 17A.

5 6 Of the funds appropriated in this subsection, an amount not  
5 7 exceeding \$5,522 shall be used for audits.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared to the estimated FFY 2002 allocation.

5 8 2. Of the funds appropriated in subsection 1, the specific  
5 9 amount of funds stipulated by the notice of the block grant  
5 10 award shall be allocated for services to victims of sex  
5 11 offenses and for rape prevention education.

Requires that the funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The allocation of \$497,555 is an increase of \$3,662 compared to the estimated FFY 2002 allocation.

5 12 3. After deducting the funds allocated in subsections 1  
5 13 and 2, an amount not exceeding \$94,670 of the remaining funds  
5 14 appropriated in subsection 1 shall be used by the Iowa  
5 15 department of public health for administrative expenses in  
5 16 addition to the amount to be used for audits in subsection 1.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2002 allocation.

5 17 4. After deducting the funds allocated in subsections 1,  
5 18 2, and 3, the remaining funds appropriated in subsection 1  
5 19 shall be used by the department for healthy people  
5 20 2010/healthy Iowans 2010 program objectives, preventive health  
5 21 advisory committee, and risk reduction services, including  
5 22 nutrition programs, health incentive programs, chronic disease  
5 23 services, emergency medical services, monitoring of the  
5 24 fluoridation program and start-up fluoridation grants, and  
5 25 acquired immune deficiency syndrome services. The moneys  
5 26 specified in this subsection shall not be used by the  
5 27 university of Iowa hospitals and clinics or by the state  
5 28 hygienic laboratory for the funding of indirect costs. Of the  
5 29 funds used by the department under this subsection, an amount  
5 30 not exceeding \$90,000 shall be used for the monitoring of the

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for selected services, including:

1. Healthy People 2010/Healthy Iowans 2010 Program
2. Preventive Health Advisory Committee
3. Risk Reduction Services, including:
  - a. Nutrition programs
  - b. Health incentive programs
  - c. Chronic disease services
  - d. Emergency medical services
  - e. Fluoridation Program monitoring and start-up fluoridation grants
  - f. Acquired Immune Deficiency Syndrome (AIDS) services

Prohibits the use of Preventive Health and Health Services Block

5 31 fluoridation program and for start-up fluoridation grants to  
 5 32 public water systems, and an amount not exceeding \$50,000  
 5 33 shall be used to provide chlamydia testing.

Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

DETAIL: The allocation of \$1,337,011 is a decrease of \$154,081 compared to the estimated FFY 2002 allocation due to a decrease in the estimated federal funds to be received for preventive health and health services.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: The maximum allocation of \$90,000 is no change compared to the estimated FFY 2002 allocation.

Requires a minimum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used to provide Chlamydia testing.

DETAIL: The minimum allocation of \$50,000 is no change compared to the estimated FFY 2002 allocation.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.

5 34 Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM  
 5 35 APPROPRIATION.

6 1 1. There is appropriated from the fund created by section  
 6 2 8.41 to the office of the governor for the drug policy  
 6 3 coordinator for the federal fiscal year beginning October 1,  
 6 4 2002, and ending September 30, 2003, the following amount:  
 6 5 ..... \$ 6,473,528

Federal Drug Control and System Improvement Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$21,808 compared to the estimated FFY 2002 appropriation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.

6 6 Funds appropriated in this subsection are the anticipated

Requires the Drug Policy Coordinator to expend the funds

6 7 funds to be received from the federal government for the  
 6 8 designated fiscal year under 42 U.S.C., chapter 46, subchapter  
 6 9 V, which provides for the drug control and system improvement  
 6 10 grant program. The drug policy coordinator shall expend the  
 6 11 funds appropriated in this subsection as provided in the  
 6 12 federal law making the funds available and in conformance with  
 6 13 chapter 17A.

appropriated according to federal law and in conformance with  
 administrative procedure as defined in Chapter 17A, Code of Iowa.

6 14 2. An amount not exceeding 10 percent of the funds  
 6 15 appropriated in subsection 1 shall be used by the drug policy  
 6 16 coordinator for administrative expenses. From the funds set  
 6 17 aside by this subsection for administrative expenses, the drug  
 6 18 policy coordinator shall pay to the auditor of state an amount  
 6 19 sufficient to pay the cost of auditing the use and  
 6 20 administration of the state's portion of the funds  
 6 21 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Drug Control and  
 System Improvement Program Block Grant funds be used for  
 administrative and audit costs.

DETAIL: The maximum allocation of \$647,352 is an increase of  
 \$2,180 compared to the estimated FFY 2002 allocation.

The amount available for drug control and system improvement  
 programs after the 10.00% allocation is \$5,826,176, which is an  
 increase of \$19,628 compared to the estimated FFY 2002  
 appropriation.

6 22 Sec. 6. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
 6 23 APPROPRIATION.

6 24 1. There is appropriated from the fund created by section  
 6 25 8.41 to the office of the governor for the drug policy  
 6 26 coordinator for the federal fiscal year beginning October 1,  
 6 27 2002, and ending September 30, 2003, the following amount:  
 6 28 ..... \$ 1,811,502

Federal Stop Violence Against Women Block Grant appropriation to  
 the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$152,959 compared to the estimated  
 FFY 2002 appropriation due to an increase in the estimated funds to  
 be received from the federal government for the Stop Violence  
 Against Women Grant Program.

6 29 Funds appropriated in this subsection are the anticipated  
 6 30 funds to be received from the federal government for the  
 6 31 designated fiscal year under 42 U.S.C., chapter 46, subchapter  
 6 32 XII-H, which provides for grants to combat violent crimes  
 6 33 against women. The drug policy coordinator shall expend the

Requires the Drug Policy Coordinator to expend the funds  
 appropriated according to federal law and in conformance with  
 administrative procedure as defined in Chapter 17A, Code of Iowa.

6 34 funds appropriated in this subsection as provided in the  
 6 35 federal law making the funds available and in conformance with  
 7 1 chapter 17A.

7 2 2. An amount not exceeding 5 percent of the funds  
 7 3 appropriated in subsection 1 shall be used by the drug policy  
 7 4 coordinator for administrative expenses. From the funds set  
 7 5 aside by this subsection for administrative expenses, the drug  
 7 6 policy coordinator shall pay to the auditor of the state an  
 7 7 amount sufficient to pay the cost of auditing the use and  
 7 8 administration of the state's portion of the funds  
 7 9 appropriated in subsection 1.

Requires a maximum allocation of 5.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$90,575 is an increase of \$7,648 compared to the estimated FFY 2002 allocation.

The amount available for the Stop Violence Against Women Program is \$1,720,927, which is an increase of \$145,311 compared to the estimated FFY 2002 allocation.

7 10 3. If an enactment of the Seventy-ninth General Assembly,  
 7 11 2002 Session, transfers responsibility for the stop violence  
 7 12 against women grant program to the department of justice, the  
 7 13 appropriation made in this section shall be made to the  
 7 14 department of justice in lieu of the office of the governor.

Requires the transfer of funding for the Stop Violence Against Women Grant Program from the Governor's Office of Drug Control Policy to the Attorney General's Office in the Department of Justice contingent upon enactment of the transfer of responsibilities by the General Assembly during the 2002 Session.

DETAIL: Senate File 2138 and House File 2345 are companion bills that authorize the Department of Justice to administer the Violence Against Women Program. House File 2345 was passed by the House of Representatives on February 20, 2002.

#### 7 15 Sec. 7. LOCAL LAW ENFORCEMENT BLOCK GRANT APPROPRIATION.

7 16 1. There is appropriated from the fund created by section  
 7 17 8.41 to the office of the governor for the drug policy  
 7 18 coordinator for the federal fiscal year beginning October 1,  
 7 19 2002, and ending September 30, 2003, the following amount:  
 7 20 ..... \$ 341,733

Federal Local Law Enforcement Block Grant appropriation to the Office of the Governor for the Office of the Drug Policy Coordinator.

DETAIL: This is an increase of \$9,000 compared to the estimated FFY 2002 appropriation due to an increase in the estimated funds to be received from the federal government for local law enforcement.

7 21 Funds appropriated in this subsection are the funds  
 7 22 anticipated to be received from the federal government for the

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with

7 23 designated federal fiscal year under annual federal  
 7 24 appropriations which provide for grants to reduce crime and  
 7 25 improve public safety. The drug policy coordinator shall  
 7 26 expend the funds appropriated in this subsection as provided  
 7 27 in the federal law making the funds available and in  
 7 28 conformance with chapter 17A.

administrative procedure as defined in Chapter 17A, Code of Iowa.

7 29 2. An amount not exceeding 3 percent of the funds  
 7 30 appropriated in subsection 1 shall be used by the drug policy  
 7 31 coordinator for administrative expenses. From the funds set  
 7 32 aside by this subsection for administrative expenses, the drug  
 7 33 policy coordinator shall pay to the auditor of state an amount  
 7 34 sufficient to pay the cost of auditing the use and  
 7 35 administration of the state's portion of the funds  
 8 1 appropriated in subsection 1.

Requires a maximum allocation of 3.00% of the Local Law Enforcement Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$10,252 is an increase of \$270 compared to the estimated FFY 2002 allocation.

The amount available for local law enforcement programs is \$331,481, which is an increase of \$8,730 compared to the estimated FFY 2002 allocation.

8 2 Sec. 8. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
 8 3 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from  
 8 4 the fund created by section 8.41 to the office of the governor  
 8 5 for the drug policy coordinator for the federal fiscal year  
 8 6 beginning October 1, 2002, and ending September 30, 2003, the  
 8 7 following amount:  
 8 8 ..... \$ 838,162

Residential Substance Abuse Treatment for State Prisoners Formula Grant Program appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$20,000 compared to the estimated FFY 2002 appropriation due to an increase in the estimated federal funds to be received for residential substance abuse treatment for State prisoners.

8 9 Funds appropriated in this section are the funds  
 8 10 anticipated to be received from the federal government for the  
 8 11 designated federal fiscal year under 42 U.S.C., chapter 136,  
 8 12 which provides grants for substance abuse treatment programs  
 8 13 in state and local correctional facilities. The drug policy  
 8 14 coordinator shall expend the funds appropriated in this  
 8 15 section as provided in the federal law making the funds  
 8 16 available and in conformance with chapter 17A.

Requires the Office of the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

8 17 Sec. 9. COMMUNITY SERVICES APPROPRIATIONS.

8 18 1. a. There is appropriated from the fund created by  
 8 19 section 8.41 to the division of community action agencies of  
 8 20 the department of human rights for the federal fiscal year  
 8 21 beginning October 1, 2002, and ending September 30, 2003, the  
 8 22 following amount:  
 8 23 ..... \$ 7,001,652

Federal Community Services Block Grant appropriation to the Department of Human Rights.

DETAIL: This is no change compared to the estimated FFY 2002 appropriation.

8 24 Funds appropriated in this subsection are the funds  
 8 25 anticipated to be received from the federal government for the  
 8 26 designated federal fiscal year under 42 U.S.C., chapter 106,  
 8 27 which provides for the community services block grant. The  
 8 28 division of community action agencies of the department of  
 8 29 human rights shall expend the funds appropriated in this  
 8 30 subsection as provided in the federal law making the funds  
 8 31 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

8 32 b. The administrator of the division of community action  
 8 33 agencies of the department of human rights shall allocate not  
 8 34 less than 96 percent of the amount of the block grant to  
 8 35 eligible community action agencies for programs benefiting  
 9 1 low-income persons. Each eligible agency shall receive a  
 9 2 minimum allocation of not less than \$100,000. The minimum  
 9 3 allocation shall be achieved by redistributing increased funds  
 9 4 from agencies experiencing a greater share of available funds.  
 9 5 The funds shall be distributed on the basis of the poverty-  
 9 6 level population in the area represented by the community  
 9 7 action areas compared to the size of the poverty-level  
 9 8 population in the state.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds go to eligible Community Action Agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,721,586 is no change compared to the estimated FFY 2002 allocation.

Requires that each eligible Community Action Agency receive a minimum allocation of \$100,000 of the Community Services Block Grant funds based upon the following:

1. A redistribution of increased funds from Community Action Agencies experiencing a greater share of available funds.
2. A comparison of the poverty-level population of a Community Action Agency catchment area compared to the size of the poverty-level population of the State.

9 9 2. An amount not exceeding 4 percent of the funds  
 9 10 appropriated in subsection 1 shall be used by the division of

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds be used by the Division of Community Action Agencies, Department of Human Rights, for administrative and audit

9 11 community action agencies of the department of human rights  
 9 12 for administrative expenses. From the funds set aside by this  
 9 13 subsection for administrative expenses, the division of  
 9 14 community action agencies of the department of human rights  
 9 15 shall pay to the auditor of state an amount sufficient to pay  
 9 16 the cost of auditing the use and administration of the state's  
 9 17 portion of the funds appropriated in subsection 1. The  
 9 18 auditor of state shall bill the division of community action  
 9 19 agencies for the costs of the audits.

costs.

DETAIL: The maximum allocation of \$280,066 is no change compared to the estimated FFY 2002 allocation.

9 20 Sec. 10. COMMUNITY DEVELOPMENT APPROPRIATIONS.

9 21 1. There is appropriated from the fund created by section  
 9 22 8.41 to the Iowa department of economic development for the  
 9 23 federal fiscal year beginning October 1, 2002, and ending  
 9 24 September 30, 2003, the following amount:  
 9 25 ..... \$ 31,843,420

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$1,120,360 due to a decrease in the estimated funds to be received from the federal government for community development.

9 26 Funds appropriated in this subsection are the funds  
 9 27 anticipated to be received from the federal government for the  
 9 28 designated federal fiscal year under 42 U.S.C., chapter 69,  
 9 29 which provides for community development block grants. The  
 9 30 Iowa department of economic development shall expend the funds  
 9 31 appropriated in this subsection as provided in the federal law  
 9 32 making the funds available and in conformance with chapter  
 9 33 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

9 34 2. An amount not exceeding \$1,444,840 for the federal  
 9 35 fiscal year beginning October 1, 2002, shall be used by the  
 10 1 Iowa department of economic development for administrative  
 10 2 expenses for the community development block grant. The total  
 10 3 amount used for administrative expenses includes \$722,420 for  
 10 4 the federal fiscal year beginning October 1, 2002, of funds  
 10 5 appropriated in subsection 1 and a matching contribution from

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$722,420 of the funds appropriated in Subsection 1 and a \$722,420 matching contribution from the State.

DETAIL: The allocation of \$722,420 is a decrease of \$3,700 compared to the estimated FY 2002 allocation.



10 6 the state equal to \$722,420 from the appropriation of state  
 10 7 funds for the community development block grant and state  
 10 8 appropriations for related activities of the Iowa department  
 10 9 of economic development. From the funds set aside for  
 10 10 administrative expenses by this subsection, the Iowa  
 10 11 department of economic development shall pay to the auditor of  
 10 12 state an amount sufficient to pay the cost of auditing the use  
 10 13 and administration of the state's portion of the funds  
 10 14 appropriated in subsection 1. The auditor of state shall bill  
 10 15 the department for the costs of the audit.

The amount available for Community Development Programs is \$31,121,000, which is a decrease of \$1,116,660 compared to the estimated FFY 2002 allocation.

10 16 Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 17 1. There is appropriated from the fund created by section  
 10 18 8.41 to the division of community action agencies of the  
 10 19 department of human rights for the federal fiscal year  
 10 20 beginning October 1, 2002, and ending September 30, 2003, the  
 10 21 following amount:  
 10 22 ..... \$ 31,126,126

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action Agencies, Department of Human Rights.

DETAIL: This is no change compared to the estimated FFY 2002 appropriation.

10 23 The funds appropriated in this subsection are the funds  
 10 24 anticipated to be received from the federal government for the  
 10 25 designated federal fiscal year under 42 U.S.C., chapter 94,  
 10 26 subchapter II, which provides for the low-income home energy  
 10 27 assistance block grants. The division of community action  
 10 28 agencies of the department of human rights shall expend the  
 10 29 funds appropriated in this subsection as provided in the  
 10 30 federal law making the funds available and in conformance with  
 10 31 chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

10 32 2. Up to 15 percent of the amount appropriated in this  
 10 33 section that is actually received shall be used for  
 10 34 residential weatherization or other related home repairs for  
 10 35 low-income households. Of this allocation amount, not more  
 11 1 than 10 percent may be used for administrative expenses. In

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation amount, not more than 10.00% may be used for administrative costs.

11 2 order to receive low-income home energy assistance program  
11 3 funding, the head of an eligible household must be willing to  
11 4 allow residential weatherization or other related home  
11 5 repairs. However, if the eligible household is located in  
11 6 rental property, the unwillingness of the property owner to  
11 7 allow residential weatherization or other related home repairs  
11 8 shall not prevent the eligible household from receiving low-  
11 9 income home energy assistance program funding.

DETAIL: The maximum allocation of \$4,668,919 is no change compared to the estimated FFY 2002 allocation.

The maximum allocation is distributed as follows:

1. An allocation of \$4,202,027 may be used for residential weatherization or other related home repairs for eligible low-income households. This is no change compared to the estimated FFY 2002 allocation.
2. A maximum allocation of \$466,892 may be used for administrative costs associated with the Residential Weatherization Program in the Division of Community Action Agencies, Department of Human Rights. This is no change compared to FFY 2002 allocation.

Requires that an eligible household allow residential weatherization or other related home repairs in order to receive home energy assistance. Eligible households residing in rental property are not prevented from receiving home energy assistance if the property owner is unwilling to allow for residential weatherization or other related home repairs.

11 10 3. After subtracting the allocation in subsection 2, up to  
11 11 \$2,645,721 is allocated for administrative expenses of the  
11 12 low-income home energy assistance program of which \$290,000 is  
11 13 allocated for administrative expenses of the division. The  
11 14 costs of auditing the use and administration of the portion of  
11 15 the appropriation in this section that is retained by the  
11 16 state shall be paid from the amount allocated in this

Allows for a maximum allocation of \$2,645,721 (10.00%) to be used for State and local administration and audit costs associated with the Low-Income Home Energy Assistance Program. Requires that the allocation in Subsection 2 be subtracted first.

Allows for \$290,000 of the above allocation to be used for State administration and audit costs in the Division of Community Action Agencies, Department of Human Rights.

11 17 subsection to the division. The auditor of state shall bill  
11 18 the division for the audit costs.

DETAIL: The maximum allocation of \$2,645,721 is no change compared to the estimated FFY 2002 allocation.

The maximum allocation is distributed as follows:

1. An allocation of \$2,355,721 for local administration and audit costs associated with the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2002 allocation.
2. A maximum allocation of \$290,000 for State administration and audit costs associated with the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2002 allocation.

11 19 4. The remainder of the appropriation in this section  
11 20 following the allocations made in subsections 2 and 3, shall  
11 21 be used to help eligible households as defined in 42 U.S.C.,  
11 22 chapter 94, subchapter II, to meet home energy costs.

Requires that the remainder of the Low-Income Home Energy Assistance Block Grant funds, after allocations for weatherization, administration, audits, and assessment and resolution activities be used for home energy assistance costs.

DETAIL: The remaining \$22,245,180 in funds is to be used to assist eligible households in meeting home energy costs. This is no change compared to the estimated FFY 2002 allocation.

11 23 5. Not more than 10 percent of the amount appropriated in  
11 24 this section that is actually received, may be carried forward  
11 25 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% of the total Low-Income Home Energy Assistance Block Grant funds may be carried forward for use in FFY 2004.

DETAIL: A maximum of \$3,112,613 may be carried forward for use in FFY 2004.

11 26 6. Expenditures for assessment and resolution of energy  
11 27 problems shall be limited to 5 percent of the amount  
11 28 appropriated in this section that is actually received.

Allows for a maximum of 5.00% of the total Low-Income Home Energy Assistance Block Grant funds to be used for assessment and resolution activities.

DETAIL: A maximum of \$1,556,306 may be used for assessment and

resolution activities, which is no change compared to the estimated FFY 2002 allocation. These activities include delivering client energy conservation education, family needs assessment, household energy use planning, and low-cost energy efficiency measures.

11 29     Sec. 12. SOCIAL SERVICES APPROPRIATIONS.

11 30     1. There is appropriated from the fund created by section  
 11 31 8.41 to the department of human services for the federal  
 11 32 fiscal year beginning October 1, 2002, and ending September  
 11 33 30, 2003, the following amount:  
 11 34 ..... \$ 17,578,482

Federal Social Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$952,518 compared to the estimated FFY 2002 appropriation due to a decrease in the estimated funds to be received from the federal government.

11 35     Funds appropriated in this subsection are the funds  
 12 1 anticipated to be received from the federal government for the  
 12 2 designated federal fiscal year under 42 U.S.C., chapter 7,  
 12 3 subchapter XX, which provides for the social services block  
 12 4 grant. The department of human services shall expend the  
 12 5 funds appropriated in this subsection as provided in the  
 12 6 federal law making the funds available and in conformance with  
 12 7 chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

12 8     2. Not more than \$1,117,773 of the funds appropriated in  
 12 9 subsection 1 shall be used by the department of human services  
 12 10 for general administration. From the funds set aside in this  
 12 11 subsection for general administration, the department of human  
 12 12 services shall pay to the auditor of state an amount  
 12 13 sufficient to pay the cost of auditing the use and  
 12 14 administration of the state's portion of the funds  
 12 15 appropriated in subsection 1.

Requires a maximum allocation of \$1,117,773 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$1,117,773 is a decrease of \$60,568 compared to the estimated FFY 2002 allocation.

12 16 3. In addition to the allocation for general  
 12 17 administration in subsection 2, the remaining funds  
 12 18 appropriated in subsection 1 shall be allocated in the  
 12 19 following amounts to supplement appropriations for the federal  
 12 20 fiscal year beginning October 1, 2002, for the following  
 12 21 programs within the department of human services:

Requires allocations to the DHS for:

1. Field Operations
2. Child and Family Services
3. Local Administrative Costs and Services
4. Volunteers
5. Community-Based Services
6. Mental Health/Mental Retardation/Developmental  
Disabilities/Brain Injured Community Services

12 22 a. Field operations:  
 12 23 ..... \$ 6,685,525

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation of \$6,685,525 is a decrease of \$362,266 compared to the estimated FFY 2002 allocation.

12 24 b. Child and family services:  
 12 25 ..... \$ 999,969

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation of \$999,969 is a decrease of \$54,186 compared to the estimated FFY 2002 allocation.

12 26 c. Local administrative costs and other local services:  
 12 27 ..... \$ 709,019

Requires an allocation of the Social Services Block Grant funds for Local Administrative Costs and Services.

DETAIL: The allocation of \$709,019 is a decrease of \$38,419 compared to the estimated FFY 2002 allocation.

12 28 d. Volunteers:  
 12 29 ..... \$ 77,490

Requires an allocation of the Social Services Block Grant funds for Volunteers.

DETAIL: The allocation of \$77,490 is a decrease of \$4,198 compared to the estimated FFY 2002 allocation.

12 30 e. Community-based services:  
 12 31 ..... \$ 89,111

Requires an allocation of the Social Services Block Grant funds for Community-Based Services.

DETAIL: The allocation of \$89,111 is a decrease of \$4,829 compared to the estimated FFY 2002 allocation.

12 32 f. MH/MR/DD/BI community service (local purchase):  
12 33 ..... \$ 7,899,595

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services.

DETAIL: The allocation of \$7,899,595 is a decrease of \$428,052 compared to the estimated FFY 2002 allocation.

12 34 Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department  
12 35 of human services during each state fiscal year shall develop  
13 1 a plan for the use of federal social services block grant  
13 2 funds for the subsequent state fiscal year.  
13 3 The proposed plan shall include all programs and services  
13 4 at the state level which the department proposes to fund with  
13 5 federal social services block grant funds, and shall identify  
13 6 state and other funds which the department proposes to use to  
13 7 fund the state programs and services.  
13 8 The proposed plan shall also include all local programs and  
13 9 services which are eligible to be funded with federal social  
13 10 services block grant funds, the total amount of federal social  
13 11 services block grant funds available for the local programs  
13 12 and services, and the manner of distribution of the federal  
13 13 social services block grant funds to the counties. The  
13 14 proposed plan shall identify state and local funds which will  
13 15 be used to fund the local programs and services.  
13 16 The proposed plan shall be submitted with the department's  
13 17 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.

13 18 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
13 19 HOMELESSNESS. Upon receipt of the minimum formula grant from  
13 20 the federal alcohol, drug abuse, and mental health  
13 21 administration to provide mental health services for the  
13 22 homeless, for the federal fiscal year beginning October 1,

Requires the DHS to administer the projects for the Transition from Homelessness Block Grant. Outlines the requirements for projects receiving funds from the Transition from Homelessness Block Grant.

13 23 2002, and ending September 30, 2003, the division of mental  
13 24 health and developmental disabilities of the department of  
13 25 human services shall assure that a project which receives  
13 26 funds under the formula grant from either the federal or local  
13 27 match share of 25 percent in order to provide outreach  
13 28 services to persons who are chronically mentally ill and  
13 29 homeless or who are subject to a significant probability of  
13 30 becoming homeless shall do all of the following:

13 31 1. Provide community mental health services, diagnostic  
13 32 services, crisis intervention services, and habilitation and  
13 33 rehabilitation services.

13 34 2. Refer clients to medical facilities for necessary  
13 35 hospital services, and to entities that provide primary health  
14 1 services and substance abuse services.

14 2 3. Provide appropriate training to persons who provide  
14 3 services to persons targeted by the grant.

14 4 4. Provide case management to homeless persons.

14 5 5. Provide supportive and supervisory services to certain  
14 6 homeless persons living in residential settings which are not  
14 7 otherwise supported.

14 8 6. Projects may expend funds for housing services  
14 9 including minor renovation, expansion and repair of housing,  
14 10 security deposits, planning of housing, technical assistance  
14 11 in applying for housing, improving the coordination of housing  
14 12 services, the costs associated with matching eligible homeless  
14 13 individuals with appropriate housing, and one-time rental  
14 14 payments to prevent eviction.

14 15 7. If the department has data indicating that a geographic  
14 16 area has a substantial number of persons with mental illness  
14 17 who are homeless and are not being served by an existing  
14 18 grantee for that area under the formula grant and the existing  
14 19 grantee has expressed a desire to no longer provide services  
14 20 or the grantee's contract was terminated by the department for  
14 21 nonperformance, the department shall issue a request for  
14 22 proposals to replace the grantee. Otherwise, the department  
14 23 shall maximize available funding by continuing to contract to

Requires the DHS to issue a new Request For Proposal (RFP) to replace the existing grantee under specified circumstances. Also requires the Department to issue a RFP if additional funding becomes available and it is not possible to use existing grantees.

14 24 the extent possible with those persons who are grantees as of  
 14 25 the effective date of this subsection. The department shall  
 14 26 issue a request for proposals if additional funding becomes  
 14 27 available for expansion to persons who are not being served  
 14 28 and it is not possible to utilize existing grantees.

14 29 Sec. 15. CHILD CARE AND DEVELOPMENT APPROPRIATION. There  
 14 30 is appropriated from the fund created by section 8.41 to the  
 14 31 department of human services for the federal fiscal year  
 14 32 beginning October 1, 2002, and ending September 30, 2003, the  
 14 33 following amount:  
 14 34 ..... \$ 40,975,932

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$1,423,036 compared to the estimated FFY 2002 appropriation due to an increase in the amount of estimated funds to be received from the federal government for child care.

14 35 Funds appropriated in this section are the funds  
 15 1 anticipated to be received from the federal government under  
 15 2 42 U.S.C., chapter 105, subchapter II-B, which provides for  
 15 3 the child care and development block grant. The department  
 15 4 shall expend the funds appropriated in this section as  
 15 5 provided in the federal law making the funds available and in  
 15 6 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

15 7 Sec. 16. PROCEDURE FOR REDUCED FEDERAL FUNDS.

15 8 1. If the funds received from the federal government for  
 15 9 the block grants specified in this Act are less than the  
 15 10 amounts appropriated, the funds actually received shall be  
 15 11 prorated by the governor for the various programs, other than  
 15 12 for the services to victims of sex offenses and for rape  
 15 13 prevention education under section 4, subsection 2, of this  
 15 14 Act, for which each block grant is available according to the  
 15 15 percentages that each program is to receive as specified in  
 15 16 this Act. However, if the governor determines that the funds  
 15 17 allocated by the percentages will not be sufficient to effect  
 15 18 the purposes of a particular program, or if the appropriation  
 15 19 is not allocated by percentage, the governor may allocate the

Requires the Governor to allocate the funds received to the various programs on a prorated basis equal to the percentages specified in this Bill, other than for the services to victims of sex offenses and for rape prevention education under Section 4.2 of this Bill, if funding from the federal block grants is less than the amounts appropriated. If the Governor determines the funds allocated will not be sufficient, the Governor may allocate the funds in a manner which will attain the purposes of the various programs for which the block grants are available to the greatest extent possible.



15 20 funds in a manner which will effect to the greatest extent  
15 21 possible the purposes of the various programs for which the  
15 22 block grants are available.

15 23 2. Before the governor implements the actions provided for  
15 24 in subsection 1, the following procedures shall be taken:  
15 25 a. The chairpersons and ranking members of the senate and  
15 26 house standing committees on appropriations, the appropriate  
15 27 chairpersons and ranking members of subcommittees of those  
15 28 committees, the director of the legislative service bureau,  
15 29 and the director of the legislative fiscal bureau shall be  
15 30 notified of the proposed action.  
15 31 b. The notice shall include the proposed allocations, and  
15 32 information on the reasons why particular percentages or  
15 33 amounts of funds are allocated to the individual programs, the  
15 34 departments and programs affected, and other information  
15 35 deemed useful. Chairpersons notified shall be allowed at  
16 1 least two weeks to review and comment on the proposed action  
16 2 before the action is taken.

16 3 3. If the amount of moneys received from the federal  
16 4 government for a specific grant number specified in this Act  
16 5 is less than the amount appropriated, the amount appropriated  
16 6 shall be reduced accordingly. An annual report listing any  
16 7 such appropriation reduction shall be submitted to the fiscal  
16 8 committee of the legislative council.

16 9 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS.  
16 10 1. If funds received from the federal government in the  
16 11 form of block grants exceed the amounts appropriated in  
16 12 sections 1, 2, 3, 4, 5, 7, 10, and 12 of this Act, the excess  
16 13 shall be prorated to the appropriate programs according to the  
16 14 percentages specified in those sections, except additional  
16 15 funds shall not be prorated for administrative expenses.

Requires the following procedures be taken before the Governor makes any modifications to block grant funding levels:

1. The Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Directors of the Legislative Fiscal Bureau (LFB) and Legislative Service Bureau (LSB) are to be notified of the proposed action.
2. The notice is to include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified Chairpersons are allowed at least two weeks to review and comment on the proposed allocations.

Requires specific grant appropriations be reduced according to reductions in federal funds for those grants. Requires an annual report of reductions in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

Requires funds received from block grants in excess of the anticipated amount be prorated according to the percentages specified in the Bill for the following grants:

1. Substance Abuse (Section 1)
2. Community Mental Health Services (Section 2)
3. Maternal and Child Health Services (Section 3)
4. Preventive Health and Health Services (Section 4)
5. Drug Control and System Improvement (Section 5)

- 
- 6. Local Law Enforcement (Section 7)
  - 7. Community Development (Section 10)
  - 8. Social Services (Section 12)

Specifies that additional funds are not to be prorated for administrative expenses.

16 16 2. If actual funds received from the federal government  
 16 17 from block grants exceed the amount appropriated in section 11  
 16 18 of this Act for the low-income home energy assistance program,  
 16 19 not more than 15 percent of the excess may be allocated to the  
 16 20 low-income residential weatherization program and not more  
 16 21 than 5 percent of the excess may be used for administrative  
 16 22 costs.

Specifies that if funds received are in excess of the amounts appropriated for the Low-Income Home Energy Assistance Program Block Grant in Section 11 of this Bill, not more than 15.00% of the excess may be allocated to the Low-Income Residential Weatherization Program, and not more than 5.00% of the excess may be used for administrative costs.

16 23 3. If funds received from the federal government from  
 16 24 community services block grants exceed the amount appropriated  
 16 25 in section 9 of this Act, 100 percent of the excess is  
 16 26 allocated to the community services block grant program.

Requires all excess funds received from the Community Services Block Grant (Section 9 of this Bill) be allocated to the Community Services Block Grant Program.

16 27 4. If the amount of moneys received from the federal  
 16 28 government for a specific grant number specified in this Act  
 16 29 exceeds the amount appropriated, the excess amount is  
 16 30 appropriated for the purpose designated in the specific  
 16 31 grant's appropriation. An annual report listing any such  
 16 32 excess appropriations shall be submitted to the fiscal  
 16 33 committee of the legislative council.

Requires specific grant appropriations be increased according to increases in federal funds for those grants. Requires an annual report of increases in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

16 34 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL  
 16 35 FUNDS. If other federal grants, receipts, and funds and other  
 17 1 nonstate grants, receipts, and funds become available or are  
 17 2 awarded which are not available or awarded during the period  
 17 3 in which the general assembly is in session, but which require  
 17 4 expenditure by the applicable department or agency prior to  
 17 5 March 15 of the fiscal year beginning July 1, 2002, and ending

Appropriates additional federal and non-state funds to the extent necessary and requires the Fiscal Committee of the Legislative Council be notified within 30 days of receipt of the funds. Requires the Fiscal Committee be given an opportunity to comment on the expenditure of funds.

17 6 June 30, 2003, these grants, receipts, and funds are  
 17 7 appropriated to the extent necessary, provided that the fiscal  
 17 8 committee of the legislative council is notified within thirty  
 17 9 days of receipt of the grants, receipts, or funds and the  
 17 10 fiscal committee of the legislative council has an opportunity  
 17 11 to comment on the expenditure of the grants, receipts, or  
 17 12 funds.

17 13 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.

17 14 Federal grants, receipts, and funds and other nonstate grants,  
 17 15 receipts, and funds, available in whole or in part for the  
 17 16 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 17 17 are appropriated to the department of agriculture and land  
 17 18 stewardship for the purposes set forth in the grants,  
 17 19 receipts, or conditions accompanying the receipt of the funds,  
 17 20 unless otherwise provided by law. The following amounts are  
 17 21 appropriated to the department of agriculture and land  
 17 22 stewardship for the fiscal year beginning July 1, 2002, and  
 17 23 ending June 30, 2003:

17 24 1. For plant and animal disease and pest control, grant  
 17 25 number 10025:

17 26 ..... \$ 2,147,056

17 27 2. For assistance for intrastate meat and poultry, grant  
 17 28 number 10475:

17 29 ..... \$ 1,010,365

17 30 3. For food and drug -- research grants, grant number  
 17 31 13103:

17 32 ..... \$ 138,000

17 33 4. For surface coal mining regulation, grant number 15250:

17 34 ..... \$ 136,780

17 35 5. For abandoned mine land reclamation, grant number  
 18 1 15252:

18 2 ..... \$ 1,119,850

18 3 6. For USDA, grant number 10000:

18 4 ..... \$ 37,380

18 5 7. For farmers market nutrition program, grant number  
 18 6 10572:

Appropriates a total of \$6,386,850 in federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

18 7 ..... \$ 739,078  
 18 8 8. For performance partnership grants -- pesticide use,  
 18 9 grant number 66605:  
 18 10 ..... \$ 899,767  
 18 11 9. For air quality, grant number 66606:  
 18 12 ..... \$ 103,574  
 18 13 10. For marketing improvement, grant number 10156:  
 18 14 ..... \$ 55,000

18 15 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,  
 18 16 receipts, and funds and other nonstate grants, receipts, and  
 18 17 funds, available in whole or in part for the fiscal year  
 18 18 beginning July 1, 2002, and ending June 30, 2003, are  
 18 19 appropriated to the office of auditor of state for the  
 18 20 purposes set forth in the grants, receipts, or conditions  
 18 21 accompanying the receipt of the funds, unless otherwise  
 18 22 provided by law.

Appropriates federal and nonstate funds to the Office of Auditor of  
 State for the purposes set forth in the grants, receipts, or conditions  
 accompanying the funds, unless otherwise provided by law.

18 23 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,  
 18 24 receipts, and funds and other nonstate grants, receipts, and  
 18 25 funds, available in whole or in part for the fiscal year  
 18 26 beginning July 1, 2002, and ending June 30, 2003, are  
 18 27 appropriated to the department for the blind for the purposes  
 18 28 set forth in the grants, receipts, or conditions accompanying  
 18 29 the receipt of the funds, unless otherwise provided by law.  
 18 30 The following amounts are appropriated to the department for  
 18 31 the blind for the fiscal year beginning July 1, 2002, and  
 18 32 ending June 30, 2003:  
 18 33 1. For vocational rehabilitation, grant number 93802:  
 18 34 ..... \$ 396,485  
 18 35 2. For assistive technology information network, grant  
 19 1 number 84224:  
 19 2 ..... \$ 2,000  
 19 3 3. For rehabilitation services -- basic support, grant  
 19 4 number 84126:  
 19 5 ..... \$ 5,612,555

Appropriates a total of \$6,564,330 in federal and nonstate funds to the  
 Department for the Blind for the purposes set forth in the grants,  
 receipts, or conditions accompanying the funds, unless otherwise  
 provided by law.

19 6 4. For rehabilitation training, grant number 84265:

19 7 ..... \$ 20,094

19 8 5. For independent living project, grant number 84169:

19 9 ..... \$ 59,516

19 10 6. For older blind, grant number 84177:

19 11 ..... \$ 260,599

19 12 7. For supported employment, grant number 84187:

19 13 ..... \$ 68,254

19 14 8. For field research, grant number 84133:

19 15 ..... \$ 144,827

19 16 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal

19 17 grants, receipts, and funds and other nonstate grants,

19 18 receipts, and funds, available in whole or in part for the

19 19 fiscal year beginning July 1, 2002, and ending June 30, 2003,

19 20 are appropriated to the Iowa state civil rights commission for

19 21 the purposes set forth in the grants, receipts, or conditions

19 22 accompanying the receipt of the funds, unless otherwise

19 23 provided by law. The following amounts are appropriated to

19 24 the Iowa state civil rights commission for the fiscal year

19 25 beginning July 1, 2002, and ending June 30, 2003:

19 26 1. For housing and urban development (HUD) discrimination

19 27 complaints, grant number 14401:

19 28 ..... \$ 187,800

19 29 2. For job discrimination -- special projects, grant

19 30 number 30002:

19 31 ..... \$ 957,075

Appropriates a total of \$1,144,875 in federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 32 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,

19 33 receipts, and funds and other nonstate grants, receipts, and

19 34 funds, available in whole or in part for the fiscal year

19 35 beginning July 1, 2002, and ending June 30, 2003, are

20 1 appropriated to the college student aid commission for the

20 2 purposes set forth in the grants, receipts, or conditions

20 3 accompanying the receipt of the funds, unless otherwise

20 4 provided by law. The following amounts are appropriated to

Appropriates a total of \$27,615,162 in federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 5 the college student aid commission for the fiscal year  
 20 6 beginning July 1, 2002, and ending June 30, 2003:  
 20 7 1. For the Stafford loan program, grant number 84032:  
 20 8 ..... \$ 26,884,185  
 20 9 2. For federal improvement of education (FIE), grant  
 20 10 number 84215:  
 20 11 ..... \$ 405,400  
 20 12 3. For LEAP, grant number 84069:  
 20 13 ..... \$ 325,577

20 14 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,  
 20 15 receipts, and funds and other nonstate grants, receipts, and  
 20 16 funds, available in whole or in part for the fiscal year  
 20 17 beginning July 1, 2002, and ending June 30, 2003, are  
 20 18 appropriated to the department of commerce for the purposes  
 20 19 set forth in the grants, receipts, or conditions accompanying  
 20 20 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of  
 Commerce for the purposes set forth in the grants, receipts, or  
 conditions accompanying the funds, unless otherwise provided by law.

20 21 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,  
 20 22 receipts, and funds and other nonstate grants, receipts, and  
 20 23 funds, available in whole or in part for the fiscal year  
 20 24 beginning July 1, 2002, and ending June 30, 2003, are  
 20 25 appropriated to the department of corrections for the purposes  
 20 26 set forth in the grants, receipts, or conditions accompanying  
 20 27 the receipt of the funds, unless otherwise provided by law.  
 20 28 The following amounts are appropriated to the department of  
 20 29 corrections for the fiscal year beginning July 1, 2002, and  
 20 30 ending June 30, 2003:  
 20 31 1. For criminal alien assistance, grant number 16572:  
 20 32 ..... \$ 500,000  
 20 33 2. For incarcerated youth, grant number 84331:  
 20 34 ..... \$ 140,000

Appropriates a total of \$640,000 in federal and nonstate funds to the  
 Department of Corrections for the purposes set forth in the grants,  
 receipts, or conditions accompanying the funds, unless otherwise  
 provided by law.

20 35 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,  
 21 1 receipts, and funds and other nonstate grants, receipts, and

Appropriates a total of \$1,073,676 in federal and nonstate funds to the  
 Department of Cultural Affairs for the purposes set forth in the grants,  
 receipts, or conditions accompanying the funds, unless otherwise

21	2	funds, available in whole or in part for the fiscal year	provided by law.
21	3	beginning July 1, 2002, and ending June 30, 2003, are	
21	4	appropriated to the department of cultural affairs for the	
21	5	purposes set forth in the grants, receipts, or conditions	
21	6	accompanying the receipt of the funds, unless otherwise	
21	7	provided by law. The following amounts are appropriated to	
21	8	the department of cultural affairs for the fiscal year	
21	9	beginning July 1, 2002, and ending June 30, 2003:	
21	10	1. For historic preservation grants-in-aid, grant number	
21	11	15904:	
21	12	..... \$ 555,917	
21	13	2. For national endowment for the arts (NEA) partner,	
21	14	grant number 45025:	
21	15	..... \$ 462,700	
21	16	3. For library and museum grants, grant number 45312:	
21	17	..... \$ 30,059	
21	18	4. For NEA leaders, grant number 45026:	
21	19	..... \$ 25,000	
21	20	Sec. 27. IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal	Appropriates a total of \$15,671,520 in federal and nonstate funds to
21	21	grants, receipts, and funds and other nonstate grants,	the Department of Economic Development for the purposes set forth
21	22	receipts, and funds, available in whole or in part for the	in the grants, receipts, or conditions accompanying the funds, unless
21	23	fiscal year beginning July 1, 2002, and ending June 30, 2003,	otherwise provided by law.
21	24	are appropriated to the Iowa department of economic	
21	25	development for the purposes set forth in the grants,	
21	26	receipts, or conditions accompanying the receipt of the funds,	
21	27	unless otherwise provided by law. The following amounts are	
21	28	appropriated to the department of economic development for the	
21	29	fiscal year beginning July 1, 2002, and ending June 30, 2003:	
21	30	1. For department of agriculture, grant number 10000:	
21	31	..... \$ 120,000	
21	32	2. For federal Affordable Housing Act, grant number 14239:	
21	33	..... \$ 11,587,000	
21	34	3. For federal Community Service Act funds, grant number	
21	35	94003:	
22	1	..... \$ 2,390,520	
22	2	4. For national corporation for community service, grant	

22 3 number 94006:

22 4 ..... \$ 175,000

22 5 5. For shelter grants, grant number 14231:

22 6 ..... \$ 1,399,000

22 7 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,  
22 8 receipts, and funds and other nonstate grants, receipts, and  
22 9 funds, available in whole or in part for the fiscal year  
22 10 beginning July 1, 2002, and ending June 30, 2003, are  
22 11 appropriated to the department of education for the purposes  
22 12 set forth in the grants, receipts, or conditions accompanying  
22 13 the receipt of the funds, unless otherwise provided by law.  
22 14 The following amounts are appropriated to the department of  
22 15 education for the fiscal year beginning July 1, 2002, and  
22 16 ending June 30, 2003:

22 17 1. For school breakfast program, grant number 10553:

22 18 ..... \$ 9,300,000

22 19 2. For school lunch program, grant number 10555:

22 20 ..... \$ 48,321,600

22 21 3. For special milk program for children, grant number  
22 22 10556:

22 23 ..... \$ 150,000

22 24 4. For child care food program, grant number 10558:

22 25 ..... \$ 15,819,573

22 26 5. For summer food service for children, grant number  
22 27 10559:

22 28 ..... \$ 750,000

22 29 6. For administration expenses for child nutrition, grant  
22 30 number 10560:

22 31 ..... \$ 1,364,169

22 32 7. For public telecommunication facilities, grant number  
22 33 11550:

22 34 ..... \$ 250,000

22 35 8. For vocational rehabilitation -- state supplementary  
23 1 assistance, grant number 13625:

23 2 ..... \$ 599,175

23 3 9. For vocational rehabilitation -- FICA, grant number

Appropriates a total of \$354,809,237 in federal and nonstate funds to the Department of Education for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.



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23	4	13802:	
23	5	.....	\$ 14,311,912
23	6	10. For nutrition education and training, grant number	
23	7	10574:	
23	8	.....	\$ 236,512
23	9	11. For mine health and safety, grant number 17600:	
23	10	.....	\$ 56,000
23	11	12. For veterans education, grant number 64111:	
23	12	.....	\$ 246,921
23	13	13. For adult education, grant number 84002:	
23	14	.....	\$ 4,176,686
23	15	14. For bilingual education, grant number 84194:	
23	16	.....	\$ 100,000
23	17	15. For federal Elementary and Secondary Education Act	
23	18	(ESEA) Title I -- chapter 1, grant number 84010:	
23	19	.....	\$ 61,732,442
23	20	16. For migrant education, grant number 84011:	
23	21	.....	\$ 1,582,236
23	22	17. For education for neglected -- delinquent children,	
23	23	grant number 84013:	
23	24	.....	\$ 388,321
23	25	18. For handicapped education, grant number 84025:	
23	26	.....	\$ 96,138
23	27	19. For handicapped -- state grants, grant number 84027:	
23	28	.....	\$ 75,000,000
23	29	20. For technology literacy challenge, grant number 84318:	
23	30	.....	\$ 2,612,528
23	31	21. For library services and technology, grant number	
23	32	45310:	
23	33	.....	\$ 1,735,160
23	34	22. For vocational education -- state grants, grant number	
23	35	84048:	
24	1	.....	\$ 12,385,507
24	2	23. For rehabilitation services -- basic support, grant	
24	3	number 84126:	
24	4	.....	\$ 22,623,668
24	5	24. For rehabilitation training, grant number 84129:	
24	6	.....	\$ 68,161

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24	7	25. For federal Elementary and Secondary Education Act
24	8	(ESEA) Title II, grant number 84281:
24	9	..... \$ 2,859,074
24	10	26. For emergency immigrant education, grant number 84162:
24	11	..... \$ 626,000
24	12	27. For independent living project, grant number 84169:
24	13	..... \$ 238,065
24	14	28. For education of handicapped -- incentive, grant
24	15	number 84173:
24	16	..... \$ 4,003,283
24	17	29. For education of handicapped -- infants and toddlers,
24	18	grant number 84181:
24	19	..... \$ 3,315,713
24	20	30. For Byrd scholarship program, grant number 84185:
24	21	..... \$ 411,000
24	22	31. For drug-free schools/communities, grant number 84186:
24	23	..... \$ 3,419,873
24	24	32. For supported employment, grant number 84187:
24	25	..... \$ 291,740
24	26	33. For homeless youth and children, grant number 84196:
24	27	..... \$ 284,029
24	28	34. For even start, grant number 84213:
24	29	..... \$ 1,160,000
24	30	35. For Goals 2000, grant number 84276:
24	31	..... \$ 253,472
24	32	36. For AIDS prevention project, grant number 93938:
24	33	..... \$ 243,000
24	34	37. For headstart collaborative grant, grant number 93600:
24	35	..... \$ 125,000
25	1	38. For infrastructure under the Iowa demonstration
25	2	construction grant program and character education, grant
25	3	number 84215:
25	4	..... \$ 50,000,000
25	5	39. For teacher preparation education, grant number 84243:
25	6	..... \$ 1,252,884
25	7	40. For learn and serve America, grant number 94004:
25	8	..... \$ 181,634
25	9	41. For special education technical assistance grants,

25 10 grant number 84326:  
 25 11 ..... \$ 144,472  
 25 12 42. For federal Elementary and Secondary Education Act  
 25 13 (ESEA) Title I, accountability, grant number 84348:  
 25 14 ..... \$ 1,465,942  
 25 15 43. For school repair and renovation, grant number 84352:  
 25 16 ..... \$ 4,919,363  
 25 17 44. For state program improvement, grant number 84323:  
 25 18 ..... \$ 882,825  
 25 19 45. For school reform, grant number 84332:  
 25 20 ..... \$ 1,055,479  
 25 21 46. For reading excellence, grant number 84338:  
 25 22 ..... \$ 2,961,969  
 25 23 47. For system change, grant number 84989:  
 25 24 ..... \$ 499,261  
 25 25 48. For refugee schools, grant number 93576:  
 25 26 ..... \$ 250,000  
 25 27 49. For United States department of education task orders,  
 25 28 grant number 84999:  
 25 29 ..... \$ 40,000  
 25 30 50. For advanced placement, grant number 84330:  
 25 31 ..... \$ 18,450

25 32 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,  
 25 33 receipts, and funds and other nonstate grants, receipts, and  
 25 34 funds, available in whole or in part for the fiscal year  
 25 35 beginning July 1, 2002, and ending June 30, 2003, are  
 26 1 appropriated to the department of elder affairs for the  
 26 2 purposes set forth in the grants, receipts, or conditions  
 26 3 accompanying the receipt of the funds, unless otherwise  
 26 4 provided by law. The following amounts are appropriated to  
 26 5 the department of elder affairs for the fiscal year beginning  
 26 6 July 1, 2002, and ending June 30, 2003:  
 26 7 1. For nutrition program for elderly, grant number 10570:  
 26 8 ..... \$ 2,125,789  
 26 9 2. For senior community service employment program, grant  
 26 10 number 17235:

Appropriates a total of \$17,035,693 in federal and nonstate funds to  
 the Department of Elder Affairs for the purposes set forth in the  
 grants, receipts, or conditions accompanying the funds, unless  
 otherwise provided by law.

26 11 ..... \$ 1,123,021  
 26 12 3. For preventive health, grant number 93043:  
 26 13 ..... \$ 232,560  
 26 14 4. For supportive services, grant number 93044:  
 26 15 ..... \$ 4,490,995  
 26 16 5. For nutrition, grant number 93045:  
 26 17 ..... \$ 6,591,658  
 26 18 6. For health care financing administration, grant number  
 26 19 93779:  
 26 20 ..... \$ 229,194  
 26 21 7. For elder abuse, grant number 93041:  
 26 22 ..... \$ 61,508  
 26 23 8. For ombudsman program, grant number 93042:  
 26 24 ..... \$ 48,252  
 26 25 9. For federal Older Americans Act of 1965, Title IV,  
 26 26 aging programs, grant number 93048:  
 26 27 ..... \$ 810,572  
 26 28 10. For caregiver support, grant number 93052:  
 26 29 ..... \$ 1,322,144

26 30 Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal  
 26 31 grants, receipts, and funds and other nonstate grants,  
 26 32 receipts, and funds, available in whole or in part for the  
 26 33 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 26 34 are appropriated to the Iowa ethics and campaign disclosure  
 26 35 board for the purposes set forth in the grants, receipts, or  
 27 1 conditions accompanying the receipt of the funds, unless  
 27 2 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign  
 Disclosure Board for the purposes set forth in the grants, receipts, or  
 conditions accompanying the funds, unless otherwise provided by law.

27 3 Sec. 31. DEPARTMENT OF GENERAL SERVICES. Federal grants,  
 27 4 receipts, and funds and other nonstate grants, receipts, and  
 27 5 funds, available in whole or in part for the fiscal year  
 27 6 beginning July 1, 2002, and ending June 30, 2003, are  
 27 7 appropriated to the department of general services for the  
 27 8 purposes set forth in the grants, receipts, or conditions  
 27 9 accompanying the receipt of the funds, unless otherwise

Appropriates federal and nonstate funds to the Department of General  
 Services for the purposes set forth in the grants, receipts, or  
 conditions accompanying the funds, unless otherwise provided by law.

27 10 provided by law.

27 11 Sec. 32. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.  
 27 12 Federal grants, receipts, and funds and other nonstate grants,  
 27 13 receipts, and funds, available in whole or in part for the  
 27 14 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 27 15 are appropriated to the offices of the governor and lieutenant  
 27 16 governor for the purposes set forth in the grants, receipts,  
 27 17 or conditions accompanying the receipt of the funds, unless  
 27 18 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and Lieutenant Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 19 Sec. 33. GOVERNOR -- DRUG POLICY COORDINATOR. Federal  
 27 20 grants, receipts, and funds and other nonstate grants,  
 27 21 receipts, and funds, available in whole or in part for the  
 27 22 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 27 23 are appropriated to the office of the governor for the drug  
 27 24 policy coordinator for the purposes set forth in the grants,  
 27 25 receipts, or conditions accompanying the receipt of the funds,  
 27 26 unless otherwise provided by law. The following amounts are  
 27 27 appropriated to the office of the governor for the drug policy  
 27 28 coordinator for the fiscal year beginning July 1, 2002, and  
 27 29 ending June 30, 2003:

Appropriates a total of \$1,393,700 in federal and nonstate funds to the Office of the Governor for the Drug Policy Coordinator for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 30 1. For bullet proof vest partnership program, grant number  
 27 31 16607:

27 32 ..... \$ 45,000

27 33 2. For marijuana control, grant number 16580:

27 34 ..... \$ 998,700

27 35 3. For rural domestic violence and child victimization  
 28 1 assistance, grant number 16589:

28 2 ..... \$ 350,000

28 3 If an enactment of the Seventy-ninth General Assembly, 2002  
 28 4 Session, transfers responsibility for the stop violence  
 28 5 against women grant program to the department of justice, the  
 28 6 appropriation made in this subsection shall be made to the  
 28 7 department of justice in lieu of the office of the governor.

Requires the transfer of funding for the Stop Violence Against Women Grant Program from the Governor's Office of Drug Control Policy to the Department of Justice contingent upon an enactment of the transfer of responsibilities by the General Assembly during the 2002 Session.

DETAIL: The Rural Domestic Violence and Child Victimization Grant funds are part of the Stop Violence Against Women Grant Program and would be transferred from the Governor's Office of Drug Control Policy to the Attorney General's Office in the Department of Justice.

Senate File 2138 and House File 2345 are companion bills that authorize the Department of Justice to administer the Violence Against Women Program. House File 2345 was passed by the House of Representatives on February 20, 2002.

28 8 Sec. 34. DEPARTMENT OF HUMAN RIGHTS. Federal grants,  
28 9 receipts, and funds and other nonstate grants, receipts, and  
28 10 funds, available in whole or in part for the fiscal year  
28 11 beginning July 1, 2002, and ending June 30, 2003, are  
28 12 appropriated to the department of human rights for the  
28 13 purposes set forth in the grants, receipts, or conditions  
28 14 accompanying the receipt of the funds, unless otherwise  
28 15 provided by law. The following amounts are appropriated to  
28 16 the department of human rights for the fiscal year beginning  
28 17 July 1, 2002, and ending June 30, 2003:

28 18 1. For juvenile justice and delinquency prevention, grant  
28 19 number 16540:

28 20 ..... \$ 864,000

28 21 2. For weatherization assistance, grant number 81042:

28 22 ..... \$ 5,051,761

28 23 3. For client assistance, grant number 84161:

28 24 ..... \$ 120,724

28 25 4. For federal Juvenile Justice and Delinquency Prevention  
28 26 Act of 1974, § 505, Title V, delinquency prevention, grant  
28 27 number 16548:

28 28 ..... \$ 270,000

28 29 5. For juvenile accountability incentive block grant,  
28 30 grant number 16523:

28 31 ..... \$ 2,373,600

Appropriates a total of \$8,680,085 in federal and nonstate funds to the Department of Human Rights for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

28 32 Sec. 35. DEPARTMENT OF HUMAN SERVICES. Federal grants,  
28 33 receipts, and funds and other nonstate grants, receipts, and

Appropriates a total of \$1,427,048,077 in federal and nonstate funds to the DHS for the purposes set forth in the grants, receipts, or

28 34 funds, available in whole or in part for the fiscal year	conditions accompanying the funds, unless otherwise provided by law.
28 35 beginning July 1, 2002, and ending June 30, 2003, are	
29 1 appropriated to the department of human services, for the	
29 2 purposes set forth in the grants, receipts, or conditions	
29 3 accompanying the receipt of the funds, unless otherwise	
29 4 provided by law. The following amounts are appropriated to	
29 5 the department of human services for the fiscal year beginning	
29 6 July 1, 2002, and ending June 30, 2003:	
29 7 1. For food stamps, grant number 10551:	
29 8 ..... \$ 2,025,000	
29 9 2. For administration expense for food stamps, grant	
29 10 number 10561:	
29 11 ..... \$ 17,449,684	
29 12 3. For commodity support food program, grant number 10565:	
29 13 ..... \$ 309,557	
29 14 4. For temporary emergency food assistance, grant number	
29 15 10568:	
29 16 ..... \$ 332,440	
29 17 5. For federal Social Security Act, Title XVIII, Medicare	
29 18 inspections, grant number 13773:	
29 19 ..... \$ 100,000	
29 20 6. For foster grandparents program, grant number 72001:	
29 21 ..... \$ 197,490	
29 22 7. For mental health training, grant number 93244:	
29 23 ..... \$ 706,365	
29 24 8. For child support enforcement, grant number 93563:	
29 25 ..... \$ 35,411,069	
29 26 9. For refugee and entrant assistance, grant number 93566:	
29 27 ..... \$ 3,272,498	
29 28 10. For developmental disabilities basic support, grant	
29 29 number 93630:	
29 30 ..... \$ 834,997	
29 31 11. For children's justice, grant number 93643:	
29 32 ..... \$ 203,995	
29 33 12. For child welfare services, grant number 93645:	
29 34 ..... \$ 3,222,880	
29 35 13. For federal Social Security Act, Title IV-E, foster	
30 1 care, grant number 93658:	

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## House File 2582

## Explanation

30	2	.....	\$ 25,862,477
30	3	14. For federal Social Security Act, Title IV-E, adoption	
30	4	assistance, grant number 93659:	
30	5	.....	\$ 24,767,321
30	6	15. For child abuse challenge, grant number 93672:	
30	7	.....	\$ 227,725
30	8	16. For federal Social Security Act, Title IV-E,	
30	9	independent living, grant number 93674:	
30	10	.....	\$ 1,012,105
30	11	17. For sexually transmitted disease control program,	
30	12	grant number 93777:	
30	13	.....	\$ 2,822,047
30	14	18. For medical assistance, grant number 93778:	
30	15	.....	\$1,259,497,463
30	16	19. For empowerment, grant number 93585:	
30	17	.....	\$ 1,649,661
30	18	20. For promoting safe and stable families, grant number	
30	19	93556:	
30	20	.....	\$ 1,843,340
30	21	21. For welfare reform research evaluation, grant number	
30	22	93595:	
30	23	.....	\$ 10,000
30	24	22. For welfare reform, grant number 93239:	
30	25	.....	\$ 150,000
30	26	23. For state children's health insurance program, grant	
30	27	number 93767:	
30	28	.....	\$ 44,014,767
30	29	24. For adoption opportunities, grant number 93652:	
30	30	.....	\$ 351,780
30	31	25. For mental health and mental retardation (MH/MR)	
30	32	federal crisis nurseries, grant number 93656:	
30	33	.....	\$ 85,378
30	34	26. For family support payments, grant number 93560:	
30	35	.....	\$ 408,316
31	1	27. For child abuse and neglect, grant number 93669:	
31	2	.....	\$ 279,722



31 4 grants, receipts, and funds and other nonstate grants,  
 31 5 receipts, and funds, available in whole or in part for the  
 31 6 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 31 7 are appropriated to the information technology department for  
 31 8 the purposes set forth in the grants, receipts, or conditions  
 31 9 accompanying the receipt of the funds, unless otherwise  
 31 10 provided by law.

Technology Department for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

31 11 Sec. 37. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal  
 31 12 grants, receipts, and funds and other nonstate grants,  
 31 13 receipts, and funds, available in whole or in part for the  
 31 14 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 31 15 are appropriated to the department of inspections and appeals  
 31 16 for the purposes set forth in the grants, receipts, or  
 31 17 conditions accompanying the receipt of the funds, unless  
 31 18 otherwise provided by law. The following amounts are  
 31 19 appropriated to the department of inspections and appeals for  
 31 20 the fiscal year beginning July 1, 2002, and ending June 30,  
 31 21 2003:  
 31 22 1. For assistance for intrastate meat and poultry, grant  
 31 23 number 10475:  
 31 24 ..... \$ 19,182  
 31 25 2. For food and drug research grants, grant number 93103:  
 31 26 ..... \$ 22,519  
 31 27 3. For Title XVIII Medicare inspections, grant number  
 31 28 13773:  
 31 29 ..... \$ 2,187,712  
 31 30 4. For state Medicaid fraud control, grant number 93775:  
 31 31 ..... \$ 575,907

Appropriates a total of \$2,805,320 in federal and nonstate funds to the Department of Inspections and Appeals for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

31 32 Sec. 38. JUDICIAL BRANCH. Federal grants, receipts, and  
 31 33 funds and other nonstate grants, receipts, and funds,  
 31 34 available in whole or in part for the fiscal year beginning  
 31 35 July 1, 2002, and ending June 30, 2003, are appropriated to  
 32 1 the judicial branch for the purposes set forth in the grants,  
 32 2 receipts, or conditions accompanying the receipt of the funds,

Appropriates a total of \$498,583 in federal and nonstate funds to the Judicial Branch for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 3 unless otherwise provided by law. The following amount is  
 32 4 appropriated to the judicial branch for the fiscal year  
 32 5 beginning July 1, 2002, and ending June 30, 2003:  
 32 6 1. For United States department of health and human  
 32 7 services, grant number 13000:  
 32 8 ..... \$ 350,000  
 32 9 2. For United States department of justice, grant number  
 32 10 16000:  
 32 11 ..... \$ 148,583

32 12 Sec. 39. DEPARTMENT OF JUSTICE. Federal grants, receipts,  
 32 13 and funds and other nonstate grants, receipts, and funds,  
 32 14 available in whole or in part for the fiscal year beginning  
 32 15 July 1, 2002, and ending June 30, 2003, are appropriated to  
 32 16 the department of justice for the purposes set forth in the  
 32 17 grants, receipts, or conditions accompanying the receipt of  
 32 18 the funds, unless otherwise provided by law. The following  
 32 19 amounts are appropriated to the department of justice for the  
 32 20 fiscal year beginning July 1, 2002, and ending June 30, 2003:  
 32 21 1. For United States department of justice, grant number  
 32 22 16000:  
 32 23 ..... \$ 5,150,000  
 32 24 2. For United States department of health and human  
 32 25 services, grant number 13000:  
 32 26 ..... \$ 1,000,000

Appropriates a total of \$6,150,000 in federal and nonstate funds to the Department of Justice for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 27 Sec. 40. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,  
 32 28 receipts, and funds and other nonstate grants, receipts, and  
 32 29 funds, available in whole or in part for the fiscal year  
 32 30 beginning July 1, 2002, and ending June 30, 2003, are  
 32 31 appropriated to the Iowa law enforcement academy for the  
 32 32 purposes set forth in the grants, receipts, or conditions  
 32 33 accompanying the receipt of the funds, unless otherwise  
 32 34 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 35 Sec. 41. DEPARTMENT OF MANAGEMENT. Federal grants,

Appropriates federal and nonstate funds to the Department of

33 1 receipts, and funds and other nonstate grants, receipts, and  
 33 2 funds, available in whole or in part for the fiscal year  
 33 3 beginning July 1, 2002, and ending June 30, 2003, are  
 33 4 appropriated to the department of management for the purposes  
 33 5 set forth in the grants, receipts, or conditions accompanying  
 33 6 the receipt of the funds, unless otherwise provided by law.

Management for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

33 7 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. Federal grants,  
 33 8 receipts, and funds and other nonstate grants, receipts, and  
 33 9 funds, available in whole or in part for the fiscal year  
 33 10 beginning July 1, 2002, and ending June 30, 2003, are  
 33 11 appropriated to the department of natural resources for the  
 33 12 purposes set forth in the grants, receipts, or conditions  
 33 13 accompanying the receipt of the funds, unless otherwise  
 33 14 provided by law. The following amounts are appropriated to  
 33 15 the department of natural resources for the fiscal year  
 33 16 beginning July 1, 2002, and ending June 30, 2003:  
 33 17 1. For forestry incentive program, grant number 10064:  
 33 18 ..... \$ 345,000  
 33 19 2. For cooperative forestry assistance, grant number  
 33 20 10664:  
 33 21 ..... \$ 595,576  
 33 22 3. For fish restoration, grant number 15605:  
 33 23 ..... \$ 6,670,323  
 33 24 4. For wildlife restoration, grant number 15611:  
 33 25 ..... \$ 2,850,785  
 33 26 5. For acquisition, development, and planning, grant  
 33 27 number 15916:  
 33 28 ..... \$ 300,000  
 33 29 6. For recreational boating safety financial assistance,  
 33 30 grant number 20005:  
 33 31 ..... \$ 1,065,000  
 33 32 7. For consolidated environmental programs support, grant  
 33 33 number 66600:  
 33 34 ..... \$ 11,882,841  
 33 35 8. For energy conservation, grant number 81041:  
 34 1 ..... \$ 2,220,077

Appropriates a total of \$30,123,587 in federal and nonstate funds to the Department of Natural Resources for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 2 9. For federal Clean Water Act revolving loan fund, grant  
34 3 number 66458:  
34 4 ..... \$ 3,167,289  
34 5 10. For disaster assistance, grant number 83516:  
34 6 ..... \$ 254,001  
34 7 11. For United States geological survey, soil conservation  
34 8 service, mapping projects, grant number 15808:  
34 9 ..... \$ 175,750  
34 10 12. For rare and endangered species, grant number 15612:  
34 11 ..... \$ 67,000  
34 12 13. For highway construction, grant number 20205:  
34 13 ..... \$ 329,945  
34 14 14. For fish and wildlife watershed, grant number 10904:  
34 15 ..... \$ 200,000

34 16 Sec. 43. BOARD OF PAROLE. Federal grants, receipts, and  
34 17 funds and other nonstate grants, receipts, and funds,  
34 18 available in whole or in part for the fiscal year beginning  
34 19 July 1, 2002, and ending June 30, 2003, are appropriated to  
34 20 the board of parole for the purposes set forth in the grants,  
34 21 receipts, or conditions accompanying the receipt of the funds,  
34 22 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 23 Sec. 44. DEPARTMENT OF PERSONNEL. Federal grants,  
34 24 receipts, and funds and other nonstate grants, receipts, and  
34 25 funds, available in whole or in part for the fiscal year  
34 26 beginning July 1, 2002, and ending June 30, 2003, are  
34 27 appropriated to the department of personnel for the purposes  
34 28 set forth in the grants, receipts, or conditions accompanying  
34 29 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Personnel for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 30 Sec. 45. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,  
34 31 receipts, and funds and other nonstate grants, receipts, and  
34 32 funds, available in whole or in part for the fiscal year  
34 33 beginning July 1, 2002, and ending June 30, 2003, are

Appropriates a total of \$55,047,092 in federal and nonstate funds to the Department of Public Defense for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 34 appropriated to the department of public defense for the  
 34 35 purposes set forth in the grants, receipts, or conditions  
 35 1 accompanying the receipt of the funds, unless otherwise  
 35 2 provided by law. The following amounts are appropriated to  
 35 3 the department of public defense for the fiscal year beginning  
 35 4 July 1, 2002, and ending June 30, 2003:  
 35 5 1. For public assistance grants, grant number 83544:  
 35 6 ..... \$ 1,262,786  
 35 7 2. For military construction, grant number 12400:  
 35 8 ..... \$ 150,000  
 35 9 3. For hazardous materials grants, grant number 83548:  
 35 10 ..... \$ 6,406,303  
 35 11 4. For emergency management performance grants, grant  
 35 12 number 83552:  
 35 13 ..... \$ 1,722,236  
 35 14 5. For flood mitigation assistance, grant number 83536:  
 35 15 ..... \$ 154,930  
 35 16 6. For domestic preparedness equipment support, grant  
 35 17 number 16007:  
 35 18 ..... \$ 574,554  
 35 19 7. For hazardous materials transport, grant number 20703:  
 35 20 ..... \$ 311,625  
 35 21 8. For operations and maintenance, grant number 12401:  
 35 22 ..... \$ 20,156,233  
 35 23 9. For public defense operations projects, grant number  
 35 24 12402:  
 35 25 ..... \$ 24,308,425

35 26 Sec. 46. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal  
 35 27 grants, receipts, and funds and other nonstate grants,  
 35 28 receipts, and funds, available in whole or in part for the  
 35 29 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 35 30 are appropriated to the public employment relations board for  
 35 31 the purposes set forth in the grants, receipts, or conditions  
 35 32 accompanying the receipt of the funds, unless otherwise  
 35 33 provided by law.

Appropriates federal and nonstate funds to the Public Employment  
 Relations Board for the purposes set forth in the grants, receipts, or  
 conditions accompanying the funds, unless otherwise provided by law.

35 34 Sec. 47. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal  
 35 35 grants, receipts, and funds and other nonstate grants,  
 36 1 receipts, and funds, available in whole or in part for the  
 36 2 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 36 3 are appropriated to the Iowa department of public health for  
 36 4 the purposes set forth in the grants, receipts, or conditions  
 36 5 accompanying the receipt of the funds, unless otherwise  
 36 6 provided by law. The following amounts are appropriated to  
 36 7 the Iowa department of public health for the fiscal year  
 36 8 beginning July 1, 2002, and ending June 30, 2003:  
 36 9 1. For women, infants, and children, grant number 10557:  
 36 10 ..... \$ 34,228,664  
 36 11 2. For health services -- grants and contracts, grant  
 36 12 number 13226:  
 36 13 ..... \$ 250,000  
 36 14 3. For radon control, grant number 66032:  
 36 15 ..... \$ 566,536  
 36 16 4. For toxic substance compliance monitoring, grant number  
 36 17 66701:  
 36 18 ..... \$ 202,358  
 36 19 5. For drug-free schools -- communities, grant number  
 36 20 84186:  
 36 21 ..... \$ 741,386  
 36 22 6. For hazardous waste, grant number 66802:  
 36 23 ..... \$ 167,928  
 36 24 7. For regional delivery systems, grant number 93110:  
 36 25 ..... \$ 509,761  
 36 26 8. For tuberculosis control -- elimination, grant number  
 36 27 93116:  
 36 28 ..... \$ 551,070  
 36 29 9. For physician education, grant number 93161:  
 36 30 ..... \$ 304,560  
 36 31 10. For childhood lead abatement, grant number 93197:  
 36 32 ..... \$ 696,158  
 36 33 11. For family planning projects, grant number 93217:  
 36 34 ..... \$ 978,405  
 36 35 12. For immunization program, grant number 93268:

Appropriates a total of \$57,604,606 in federal and nonstate funds to  
 the Iowa Department of Public Health for the purposes set forth in the  
 grants, receipts, or conditions accompanying the funds, unless  
 otherwise provided by law.

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37	1	.....	\$ 2,072,290
37	2	13. For investigation and technical assistance, grant	
37	3	number 93283:	
37	4	.....	\$ 3,306,852
37	5	14. For rural health, grant number 93913:	
37	6	.....	\$ 79,950
37	7	15. For HIV cares grants, grant number 93917:	
37	8	.....	\$ 1,584,910
37	9	16. For preventive health services, grant number 93977:	
37	10	.....	\$ 771,372
37	11	17. For AIDS prevention project, grant number 93940:	
37	12	.....	\$ 1,549,025
37	13	18. For breast and cervical cancer, grant number 93919:	
37	14	.....	\$ 2,486,470
37	15	19. For health care financing research, grant number	
37	16	93779:	
37	17	.....	\$ 724,310
37	18	20. For federal emergency medical services for children,	
37	19	grant number 93127:	
37	20	.....	\$ 98,965
37	21	21. For refugee and entrant assistance, grant number	
37	22	93576:	
37	23	.....	\$ 69,474
37	24	22. For federal environmental protection agency lead	
37	25	certification program, grant number 66707:	
37	26	.....	\$ 535,764
37	27	23. For loan repayment, grant number 93165:	
37	28	.....	\$ 120,000
37	29	24. For primary care services, grant number 93130:	
37	30	.....	\$ 335,366
37	31	25. For diabetes, grant number 93988:	
37	32	.....	\$ 297,902
37	33	26. For abstinence education, grant number 93235:	
37	34	.....	\$ 455,703
37	35	27. For AIDS prevention project, grant number 93944:	
38	1	.....	\$ 187,230
38	2	28. For data information systems, grant number 93000:	
38	3	.....	\$ 953,043

38 4 29. For traumatic brain injury, grant number 93234:  
 38 5 ..... \$ 200,000  
 38 6 30. For treatment outcome performance protocol, grant  
 38 7 number 93238:  
 38 8 ..... \$ 19,000  
 38 9 31. For United States department of justice, grant number  
 38 10 16000:  
 38 11 ..... \$ 245,048  
 38 12 32. For consolidated knowledge development and  
 38 13 application, grant number 93230:  
 38 14 ..... \$ 865,918  
 38 15 33. For infants and families with disabilities, grant  
 38 16 number 84181:  
 38 17 ..... \$ 12,250  
 38 18 34. For state and rural health, grant number 93241:  
 38 19 ..... \$ 392,927  
 38 20 35. For asthma, grant number 93293:  
 38 21 ..... \$ 199,227  
 38 22 36. For risk surveillance, grant number 93945:  
 38 23 ..... \$ 93,095  
 38 24 37. For minority health programs, grant number 93137:  
 38 25 ..... \$ 20,689  
 38 26 38. For promoting safe and stable family programs, grant  
 38 27 number 93556:  
 38 28 ..... \$ 548,250  
 38 29 39. For refugee and entrant assistance, grant number  
 38 30 93566:  
 38 31 ..... \$ 182,750

38 32 Sec. 48. DEPARTMENT OF PUBLIC SAFETY. Federal grants,  
 38 33 receipts, and funds and other nonstate grants, receipts, and  
 38 34 funds, available in whole or in part for the fiscal year  
 38 35 beginning July 1, 2002, and ending June 30, 2003, are  
 39 1 appropriated to the department of public safety, for the  
 39 2 purposes set forth in the grants, receipts, or conditions  
 39 3 accompanying the receipt of the funds, unless otherwise  
 39 4 provided by law. The following amounts are appropriated to

Appropriates a total of \$5,427,871 in federal and nonstate funds to the  
 Department of Public Safety for the purposes set forth in the grants,  
 receipts, or conditions accompanying the funds, unless otherwise  
 provided by law.



39 5 the department of public safety for the fiscal year beginning  
 39 6 July 1, 2002, and ending June 30, 2003:  
 39 7 1. For department of housing and urban development, grant  
 39 8 number 14000:  
 39 9 ..... \$ 15,768  
 39 10 2. For department of justice, grant number 16000:  
 39 11 ..... \$ 611,937  
 39 12 3. For marijuana control, grant number 16580:  
 39 13 ..... \$ 97,141  
 39 14 4. For state and community highway safety, grant number  
 39 15 20600:  
 39 16 ..... \$ 3,569,062  
 39 17 5. For narcotics control, grant number 16502:  
 39 18 ..... \$ 1,133,963

39 19 Sec. 49. STATE BOARD OF REGENTS. Federal grants,  
 39 20 receipts, and funds and other nonstate grants, receipts, and  
 39 21 funds, available in whole or in part for the fiscal year  
 39 22 beginning July 1, 2002, and ending June 30, 2003, are  
 39 23 appropriated to the state board of regents for the purposes  
 39 24 set forth in the grants, receipts, or conditions accompanying  
 39 25 the receipt of the funds, unless otherwise provided by law.  
 39 26 The following amounts are appropriated to the state board of  
 39 27 regents for the fiscal year beginning July 1, 2002, and ending  
 39 28 June 30, 2003:  
 39 29 1. For agricultural experiment, grant number 10203:  
 39 30 ..... \$ 4,125,373  
 39 31 2. For cooperative extension service, grant number 10500:  
 39 32 ..... \$ 8,300,000  
 39 33 3. For school breakfast program, grant number 10553:  
 39 34 ..... \$ 9,000  
 39 35 4. For school lunch program, grant number 10555:  
 40 1 ..... \$ 198,920  
 40 2 5. For maternal and child health, grant number 93110:  
 40 3 ..... \$ 160,861  
 40 4 6. For cancer treatment research, grant number 93395:  
 40 5 ..... \$ 27,583

Appropriates a total of \$281,507,564 in federal and nonstate funds to  
 the Board of Regents for the purposes set forth in the grants, receipts,  
 or conditions accompanying the funds, unless otherwise provided by  
 law.

40 6 7. For general research, grant number 83500:  
 40 7 ..... \$268,184,236  
 40 8 8. For handicapped -- state grants, grant number 84027:  
 40 9 ..... \$ 437,891  
 40 10 9. For rehabilitation services basic support, grant number  
 40 11 84126:  
 40 12 ..... \$ 63,700

40 13 Sec. 50. DEPARTMENT OF REVENUE AND FINANCE. Federal  
 40 14 grants, receipts, and funds and other nonstate grants,  
 40 15 receipts, and funds, available in whole or in part for the  
 40 16 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 40 17 are appropriated to the department of revenue and finance for  
 40 18 the purposes set forth in the grants, receipts, or conditions  
 40 19 accompanying the receipt of the funds, unless otherwise  
 40 20 provided by law.

Appropriates federal and nonstate funds to the Department of Revenue and Finance for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 21 Sec. 51. OFFICE OF SECRETARY OF STATE. Federal grants,  
 40 22 receipts, and funds and other nonstate grants, receipts, and  
 40 23 funds, available in whole or in part for the fiscal year  
 40 24 beginning July 1, 2002, and ending June 30, 2003, are  
 40 25 appropriated to the office of secretary of state for the  
 40 26 purposes set forth in the grants, receipts, or conditions  
 40 27 accompanying the receipt of the funds, unless otherwise  
 40 28 provided by law.

Appropriates federal and nonstate funds to the Office of Secretary of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 29 Sec. 52. IOWA STATE FAIR AUTHORITY. Federal grants,  
 40 30 receipts, and funds and other nonstate grants, receipts, and  
 40 31 funds, available in whole or in part for the fiscal year  
 40 32 beginning July 1, 2002, and ending June 30, 2003, are  
 40 33 appropriated to the Iowa state fair authority for the purposes  
 40 34 set forth in the grants, receipts, or conditions accompanying  
 40 35 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 1 Sec. 53. OFFICE OF STATE-FEDERAL RELATIONS. Federal

Appropriates federal and nonstate funds to the Office of State-Federal

41 2 grants, receipts, and funds and other nonstate grants,  
 41 3 receipts, and funds, available in whole or in part for the  
 41 4 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 41 5 are appropriated to the office of state-federal relations for  
 41 6 the purposes set forth in the grants, receipts, or conditions  
 41 7 accompanying the receipt of the funds, unless otherwise  
 41 8 provided by law.

Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 9 Sec. 54. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
 41 10 COMMISSION. Federal grants, receipts, and funds and other  
 41 11 nonstate grants, receipts, and funds, available in whole or in  
 41 12 part for the fiscal year beginning July 1, 2002, and ending  
 41 13 June 30, 2003, are appropriated to the Iowa telecommunications  
 41 14 and technology commission for the purposes set forth in the  
 41 15 grants, receipts, or conditions accompanying the receipt of  
 41 16 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 17 Sec. 55. OFFICE OF TREASURER OF STATE. Federal grants,  
 41 18 receipts, and funds and other nonstate grants, receipts, and  
 41 19 funds, available in whole or in part for the fiscal year  
 41 20 beginning July 1, 2002, and ending June 30, 2003, are  
 41 21 appropriated to the office of treasurer of state for the  
 41 22 purposes set forth in the grants, receipts, or conditions  
 41 23 accompanying the receipt of the funds, unless otherwise  
 41 24 provided by law. The following amount is appropriated to the  
 41 25 treasurer of state for the fiscal year beginning July 1, 2002,  
 41 26 and ending June 30, 2003:  
 41 27 For flood control, grant number 90000:  
 41 28 ..... \$ 350,000

Appropriates a total of \$350,000 in federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 29 Sec. 56. STATE DEPARTMENT OF TRANSPORTATION. Federal  
 41 30 grants, receipts, and funds and other nonstate grants,  
 41 31 receipts, and funds, available in whole or in part for the  
 41 32 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 41 33 are appropriated to the state department of transportation for

Appropriates a total of \$254,480,000 in federal and nonstate funds to the Department of Transportation for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 34 the purposes set forth in the grants, receipts, or conditions  
 41 35 accompanying the receipt of the funds, unless otherwise  
 42 1 provided by law. The following amounts are appropriated to  
 42 2 the state department of transportation for the fiscal year  
 42 3 beginning July 1, 2002, and ending June 30, 2003:  
 42 4 1. For airport improvement program -- federal aviation  
 42 5 administration, grant number 20106:  
 42 6 ..... \$ 5,000  
 42 7 2. For highway research, plan and construction, grant  
 42 8 number 20205:  
 42 9 ..... \$247,575,000  
 42 10 3. For motor carrier safety assistance, grant number  
 42 11 20217:  
 42 12 ..... \$ 50,000  
 42 13 4. For local rail service assistance, grant number 20308:  
 42 14 ..... \$ 50,000  
 42 15 5. For urban mass transportation, grant number 20507:  
 42 16 ..... \$ 6,800,000

42 17 Sec. 57. COMMISSION OF VETERANS AFFAIRS. Federal grants,  
 42 18 receipts, and funds and other nonstate grants, receipts, and  
 42 19 funds, available in whole or in part for the fiscal year  
 42 20 beginning July 1, 2002, and ending June 30, 2003, are  
 42 21 appropriated to the commission of veterans affairs for the  
 42 22 purposes set forth in the grants, receipts, or conditions  
 42 23 accompanying the receipt of the funds, unless otherwise  
 42 24 provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

42 25 Sec. 58. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal  
 42 26 grants, receipts, and funds and other nonstate grants,  
 42 27 receipts, and funds, available in whole or in part for the  
 42 28 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 42 29 are appropriated to the department of workforce development  
 42 30 for the purposes set forth in the grants, receipts, or  
 42 31 conditions accompanying the receipt of the funds, unless  
 42 32 otherwise provided by law. The following amounts are

Appropriates a total of \$240,857,086 in federal and nonstate funds to the Department of Workforce Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

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42	33	appropriated to the department of workforce development for
42	34	the fiscal year beginning July 1, 2002, and ending June 30,
42	35	2003:
43	1	1. For federal Trade Expansion Act, grant number 11309:
43	2	..... \$ 1,310,000
43	3	2. For employment statistics, grant number 17002:
43	4	..... \$ 1,776,882
43	5	3. For research and statistics, grant number 17005:
43	6	..... \$ 176,277
43	7	4. For labor certification, grant number 17202:
43	8	..... \$ 49,000
43	9	5. For employment service, grant number 17207:
43	10	..... \$ 13,704,497
43	11	6. For unemployment insurance grant to state, grant number
43	12	17225:
43	13	..... \$ 21,471,713
43	14	7. For occupational safety and health, grant number 17500:
43	15	..... \$ 2,313,087
43	16	8. For disabled veterans outreach, grant number 17801:
43	17	..... \$ 180,000
43	18	9. For local veterans employment representation, grant
43	19	number 17804:
43	20	..... \$ 300,000
43	21	10. For unemployment insurance trust receipts, grant
43	22	number 17998:
43	23	..... \$184,010,000
43	24	11. For the federal Job Training Partnership Act, grant
43	25	number 17250:
43	26	..... \$ 565,948
43	27	12. For food stamps, grant number 10561:
43	28	..... \$ 549,000
43	29	13. For labor certification, grant number 17203:
43	30	..... \$ 60,100
43	31	14. For the federal Trade Adjustment Act, grant number
43	32	17245:
43	33	..... \$ 1,417,823
43	34	15. For the federal Job Training Partnership Act
43	35	dislocated worker, grant number 17246:

PG LN

House File 2582

Explanation

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44 1 ..... \$ 1,340,840  
44 2 16. For the federal Workforce Investment Act, grant number  
44 3 17255:  
44 4 ..... \$ 11,581,919  
44 5 17. For Title IV, grant number 93668:  
44 6 ..... \$ 50,000

44 7 EXPLANATION

44 8 This bill appropriates for the 2002-2003 federal fiscal  
44 9 year which begins October 1, 2002, block grants available from  
44 10 the federal government and provides procedures for increasing  
44 11 or decreasing the appropriations if the block grants are  
44 12 increased or decreased. General appropriations are made for  
44 13 the 2002-2003 state fiscal year which begins July 1, 2002, of  
44 14 all other nonstate grants, receipts, and funds available to  
44 15 this state.  
44 16 LSB 6026HV 79  
44 17 jp/cf/24

# Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

FY 2003 Bill Section	DEPARTMENT/PROGRAM	Actual FY 2001	Estimated FY 2002	HF 2582 FY 2003	Est. FY 2003 vs. Est. FY 2002	Percent Change	Page and Line Number
<b>1</b>	<b>SUBSTANCE ABUSE BLOCK GRANT</b>						
	Department of Public Health						
	Administrative Expenses (5.00%)	\$ 627,111 <sup>/1</sup>	\$ 634,920 <sup>/1</sup>	\$ 634,920 <sup>/1</sup>	\$ 0	0.00%	PG 1 LN 15
	Womens' Programs	1,211,044	1,211,044	1,211,044	0	0.00%	PG 1 LN 18
	Audits	24,585 <sup>/1</sup>	24,585 <sup>/1</sup>	24,585 <sup>/1</sup>	0	0.00%	PG 1 LN 22
	Prevention Programs	2,135,896	2,165,568	2,165,568	0	0.00%	PG 1 LN 26
	Drug Treatment and Prevention	3,737,818	3,789,745	3,789,745	0	0.00%	PG 1 LN 28
	Alcohol Treatment and Prevention	3,737,818	3,789,745	3,789,745	0	0.00%	PG 1 LN 30
	Undesignated	1,067,948	1,082,784	1,082,784	0	0.00%	PG 1 LN 32
	<b>Total</b>	<u>\$ 12,542,219</u>	<u>\$ 12,698,390</u>	<u>\$ 12,698,390</u>	<u>\$ 0</u>	0.00%	PG 1 LN 2
<b>2</b>	<b>COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT</b>						
	Department of Human Services						
	Services	\$ 2,917,952	\$ 3,408,436	\$ 3,408,436	\$ 0	0.00%	PG 2 LN 26
	Administration/Audits Costs (5.00%)	153,576 <sup>/1</sup>	179,391 <sup>/1</sup>	179,391 <sup>/1</sup>	0	0.00%	PG 2 LN 33
	<b>Total</b>	<u>\$ 3,071,528</u>	<u>\$ 3,587,827</u>	<u>\$ 3,587,827</u>	<u>\$ 0</u>	0.00%	PG 2 LN 13
<b>3</b>	<b>MATERNAL AND CHILD HEALTH BLOCK GRANT</b>						
	Department of Public Health						
	Audits	\$ 45,700 <sup>/1</sup>	\$ 45,700 <sup>/1</sup>	\$ 45,700 <sup>/1</sup>	\$ 0	0.00%	PG 3 LN 22
	Administrative Services	150,000 <sup>/1</sup>	150,000 <sup>/1</sup>	150,000 <sup>/1</sup>	0	0.00%	PG 3 LN 27
	Maternal & Child Health Programs	3,851,800 <sup>/2</sup>	4,032,664 <sup>/2</sup>	4,012,314 <sup>/2</sup>	-20,350	-0.50%	PG 4 LN 2
	Statewide Perinatal Care Program	284,548	284,548	284,548	0	0.00%	PG 4 LN 2
	U of I Hospitals/Clinics	2,429,283	2,535,506	2,523,554	-11,952	-0.47%	PG 4 LN 8
	<b>Total</b>	<u>\$ 6,761,331</u>	<u>\$ 7,048,418</u>	<u>\$ 7,016,116</u>	<u>\$ -32,302</u>	-0.46%	PG 3 LN 9

# Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

<b>FY 2003 Bill Section</b>	<b>DEPARTMENT/PROGRAM</b>	<b>Actual FY 2001</b>	<b>Estimated FY 2002</b>	<b>HF 2582 FY 2003</b>	<b>Est. FY 2003 vs. Est. FY 2002</b>	<b>Percent Change</b>	<b>Page and Line Number</b>
<b>4</b>	<b>PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT</b>						
	Department of Public Health						
	Audits	\$ 5,522 <sup>/1</sup>	\$ 5,522 <sup>/1</sup>	\$ 5,522 <sup>/1</sup>	\$ 0	0.00%	PG 5 LN 6
	Rape Prevention Ed. & Sex Offenses	496,937	493,893	497,555	3,662	0.74%	PG 5 LN 8
	Administrative Services	94,670 <sup>/1</sup>	94,670 <sup>/1</sup>	94,670 <sup>/1</sup>	0	0.00%	PG 5 LN 12
	Risk Reduction Services	1,566,194 <sup>/3</sup>	1,491,092 <sup>/3</sup>	1,337,011 <sup>/3</sup>	-154,081	-10.33%	PG 5 LN 17
	<b>Total</b>	<b>\$ 2,163,323</b>	<b>\$ 2,085,177</b>	<b>\$ 1,934,758</b>	<b>\$ -150,419</b>	<b>-7.21%</b>	<b>PG 4 LN 28</b>
<b>5</b>	<b>DRUG CONTROL &amp; SYSTEM IMPROVEMENT BLOCK GRANT</b>						
	Gov. Office-Drug Enforce Coordinator						
	Administration/Audits Costs (10.00%)	\$ 407,943 <sup>/1</sup>	\$ 645,172 <sup>/1</sup>	\$ 647,352 <sup>/1</sup>	\$ 2,180	0.34%	PG 6 LN 14
	Drug Control/System Improvement	5,419,816	5,806,548	5,826,176	\$ 19,628	0.34%	PG 6 LN 14
	<b>Total</b>	<b>\$ 5,827,759</b>	<b>\$ 6,451,720</b>	<b>\$ 6,473,528</b>	<b>\$ 21,808</b>	<b>0.34%</b>	<b>PG 6 LN 1</b>
<b>6</b>	<b>STOP VIOLENCE AGAINST WOMEN BLOCK GRANT</b>						
	Gov. Office-Drug Enforce Coordinator						
	Administration/Audits Costs (5.00%)	\$ 67,761 <sup>/1</sup>	\$ 82,927 <sup>/1</sup>	\$ 90,575 <sup>/1</sup>	\$ 7,648	9.22%	PG 7 LN 2
	Stop Violence Against Women	1,287,450	1,575,616	1,720,927	145,311	9.22%	PG 7 LN 2
	<b>Total</b>	<b>\$ 1,355,210</b>	<b>\$ 1,658,543</b>	<b>\$ 1,811,502</b>	<b>\$ 152,959</b>	<b>9.22%</b>	<b>PG 6 LN 24</b>
<b>7</b>	<b>LOCAL LAW ENFORCEMENT BLOCK GRANT</b>						
	Gov. Office-Drug Enforce Coordinator						
	Administration/Audits Costs (3.00%)	\$ 9,293 <sup>/1</sup>	\$ 9,982 <sup>/1</sup>	\$ 10,252 <sup>/1</sup>	\$ 270	2.70%	PG 7 LN 29
	Local Law Enforcement	300,474	322,751	331,481	8,730	2.70%	PG 7 LN 29
	<b>Total</b>	<b>\$ 309,767</b>	<b>\$ 332,733</b>	<b>\$ 341,733</b>	<b>\$ 9,000</b>	<b>2.70%</b>	<b>PG 7 LN 16</b>



# Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

<b>FY 2003 Bill Section</b>	<b>DEPARTMENT/PROGRAM</b>	<b>Actual FY 2001</b>	<b>Estimated FY 2002</b>	<b>HF 2582 FY 2003</b>	<b>Est. FY 2003 vs. Est. FY 2002</b>	<b>Percent Change</b>	<b>Page and Line Number</b>
<b>8</b>	<b>RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS</b>						
	Gov. Office-Drug Enforce Coordinator						
	Residential Treatment	\$ 520,237	\$ 818,162	\$ 838,162	\$ 20,000	2.44%	PG 8 LN 2
	<b>Total</b>	<b>\$ 520,237</b>	<b>\$ 818,162</b>	<b>\$ 838,162</b>	<b>\$ 20,000</b>	<b>2.44%</b>	<b>PG 8 LN 2</b>
<b>9</b>	<b>COMMUNITY SERVICES BLOCK GRANT</b>						
	Department of Human Rights						
	Community Action Agencies	\$ 6,196,575	\$ 6,721,586	\$ 6,721,586	\$ 0	0.00%	PG 8 LN 32
	Administration/Audit Costs (4.00%)	258,191 <sup>/1</sup>	280,066 <sup>/1</sup>	280,066 <sup>/1</sup>	0	0.00%	PG 9 LN 9
	<b>Total</b>	<b>\$ 6,454,766</b>	<b>\$ 7,001,652</b>	<b>\$ 7,001,652</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>PG 8 LN 18</b>
<b>10</b>	<b>COMMUNITY DEVELOPMENT BLOCK GRANT</b>						
	Department of Economic Develop.						
	Administration/Audit Costs	\$ 700,760 <sup>/1</sup>	\$ 726,120 <sup>/1</sup>	\$ 722,420 <sup>/4</sup>	\$ -3,700	-0.51%	PG 9 LN 34
	Community Development Programs	28,762,274	32,237,660	31,121,000	-1,116,660	-3.46%	PG 9 LN 34
	<b>Total</b>	<b>\$ 29,463,034</b>	<b>\$ 32,963,780</b>	<b>\$ 31,843,420</b>	<b>\$ -1,120,360</b>	<b>-3.40%</b>	<b>PG 9 LN 21</b>
<b>11</b>	<b>LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT</b>						
	Department of Human Rights						
	Low-Income Weatherization Prog. (15.00%)	\$ 2,305,113	\$ 4,202,027	\$ 4,202,027	\$ 0	0.00%	PG 10 LN 32
	Low-Income Weatherization Admin. (10.00%)	256,124	466,892	466,892	0	0.00%	PG 10 LN 32
	Admin./Audit Costs (CAAs) (10.00%)	2,311,902	2,355,721	2,355,721	0	0.00%	PG 11 LN 10
	Admin./Audit Costs (Department)	290,000 <sup>/1</sup>	290,000 <sup>/1</sup>	290,000 <sup>/1</sup>	0	0.00%	PG 11 LN 10
	Home Energy Assistance	45,187,721	22,245,180	22,245,180	0	0.00%	PG 11 LN 19
	Assessment/Resolution (5.00%)	706,215	1,556,306	1,556,306	0	0.00%	PG 11 LN 26
	<b>Total</b>	<b>\$ 51,057,075</b>	<b>\$ 31,126,126 <sup>/5</sup></b>	<b>\$ 31,126,126</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>PG 10 LN 17</b>

# Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

<b>FY 2003 Bill Section</b>	<b>DEPARTMENT/PROGRAM</b>	<b>Actual FY 2001</b>	<b>Estimated FY 2002</b>	<b>HF 2582 FY 2003</b>	<b>Est. FY 2003 vs. Est. FY 2002</b>	<b>Percent Change</b>	<b>Page and Line Number</b>
<b>12</b>	<b>SOCIAL SERVICES BLOCK GRANT</b>						
	Department of Human Services						
	Administration/Audit Costs	\$ 1,196,211 <sup>/1</sup>	\$ 1,178,341 <sup>/1</sup>	\$ 1,117,773 <sup>/1</sup>	\$ -60,568	-5.14%	PG 12 LN 8
	Field Operations	7,154,673 <sup>/6</sup>	7,047,791 <sup>/6</sup>	6,685,525 <sup>/6</sup>	-362,266	-5.14%	PG 12 LN 22
	Child and Family Services	1,070,140	1,054,155	999,969	-54,186	-5.14%	PG 12 LN 24
	Local Administration Costs	758,773	747,438	709,019	-38,419	-5.14%	PG 12 LN 26
	Volunteers	82,927 <sup>/6</sup>	81,688 <sup>/6</sup>	77,490 <sup>/6</sup>	-4,198	-5.14%	PG 12 LN 28
	Community-Based Services	95,365	93,940	89,111	-4,829	-5.14%	PG 12 LN 30
	MH/MR/DD/BI Community Services	8,453,938	8,327,647	7,899,595	-428,052	-5.14%	PG 12 LN 32
	<b>Total</b>	<u>\$ 18,325,088</u>	<u>\$ 18,531,000</u>	<u>\$ 17,578,482</u>	<u>\$ -952,518</u>	-5.14%	PG 11 LN 30
<b>15</b>	<b>CHILD CARE &amp; DEVELOPMENT BLOCK GRANT</b>						
	Department of Human Services						
	Child Care Development Fund	<u>\$ 28,923,877 <sup>/6</sup></u>	<u>\$ 39,552,896 <sup>/6</sup></u>	<u>\$ 40,975,932 <sup>/6</sup></u>	<u>\$ 1,423,036</u>	3.60%	PG 14 LN 29
	<b>GRAND TOTAL</b>	<u><u>\$ 166,775,214 <sup>/7</sup></u></u>	<u><u>\$ 163,856,424</u></u>	<u><u>\$ 163,227,628</u></u>	<u><u>\$ -628,796</u></u>	-0.38%	

Key:

<sup>/1</sup> Dollars retained at the State level for administration.

<sup>/2</sup> \$1,120,520 of the allocation is retained by the State for program management and technical assistance to 42 contract agencies.

<sup>/3</sup> \$1,131,962 of the allocation is retained by the State for program management and technical assistance to 24 contract agencies.

<sup>/4</sup> Total administration costs allowed is \$1,444,840, of which \$722,420 comes from this appropriation and \$722,420 is a required State match.

<sup>/5</sup> The total for State FY 2001 includes additional federal emergency contingency funds received for Low-Income Home Energy Assistance.

<sup>/6</sup> Funds retained by the State.

<sup>/7</sup> State FY 2001 Grand Total does not include the HUD Federal 1998 Supplemental Appropriation of \$3,216,000 made to the DED.

**FY 2003**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
19	Agriculture	10025	Plant and Animal Disease and Pest Control	\$ 2,147,056		
		10475	Intrastate Meat and Poultry	1,010,365		
		13103	Food and Drug - Research Grants	138,000		
		15250	Surface Coal Mining Regulation	136,780		
		15252	Abandoned Mine Land Reclamation	1,119,850		
		10000	USDA	37,380		
		10572	Farmers Market Nutrition Program-WIC Recipients	739,078		
		66605	Performance Partnership Grants-Pesticide Use	899,767		
		66606	Air Quality	103,574		
		10156	Marketing Improvement	55,000	\$ 6,386,850	Page 17, Line 13
21	Blind	93802	Vocational Rehabilitation	\$ 396,485		
		84224	Assistive Technology Information Network	2,000		
		84126	Rehabilitation Services - Basic Support	5,612,555		
		84265	Rehabilitation Training	20,094		
		84169	Independent Living Project	59,516		
		84177	Older Blind	260,599		
		84187	Supported Employment	68,254		
		84133	Field Research	144,827	\$ 6,564,330	Page 18, Line 23
22	Civil Rights	14401	HUD Discrimination Complaints	\$ 187,800		
		30002	Job Discrimination - Sp. Proj.	957,075	\$ 1,144,875	Page 19, Line 16
23	College Student Aid Commission	84032	Stafford Loan	\$ 26,884,185		
		84215	Federal Improvement of Education	405,400		
		84069	LEAP	325,577	\$ 27,615,162	Page 19, Line 32
25	Corrections	16572	Criminal Alien Assistance	\$ 500,000		
		84331	Incarcerated Youth	140,000	\$ 640,000	Page 20, Line 21
26	Cultural Affairs	15904	Historic Preservation Grants-in-Aid	\$ 555,917		
		45025	Nat'l. Endowment for the Arts Partner	462,700		
		45312	Library and Museum Grants	30,059		
		45026	Nat'l. Endowment for the Arts Leaders	25,000	\$ 1,073,676	Page 20, Line 35

**FY 2003**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
27	Economic Development Development	10000	Department of Agriculture	\$ 120,000		
		14239	National Affordable Housing Act	11,587,000		
		94003	Community Service Act Funds	2,390,520		
		94006	National Corporation for Community Service	175,000		
		14231	Shelter Grant	1,399,000	\$ 15,671,520	Page 21, Line 20
28	Education	10553	School Breakfast Program	\$ 9,300,000		
		10555	School Lunch Program	48,321,600		
		10556	Special Milk Program for Children	150,000		
		10558	Child Care Food Program	15,819,573		
		10559	Summer Food Service for Children	750,000		
		10560	Administration Expenses for Child Nutrition	1,364,169		
		11550	Public Telecommunication Facilities	250,000		
		13625	Vocational Rehabilitation - State Supplementary Assistance	599,175		
		13802	Vocational Rehabilitation - FICA	14,311,912		
		10574	School Food - Nutr. Educ	236,512		
		17600	Mine Health and Safety	56,000		
		64111	Veterans Education	246,921		
		84002	Adult Education	4,176,686		
		84194	Bilingual Education	100,000		
		84010	ESEA Title I	61,732,442		
		84011	Migrant Education	1,582,236		
		84013	Education for Neglected - Delinquent Children	388,321		
		84025	Handicapped Education	96,138		
		84027	Handicapped - State Grants	75,000,000		
		84318	Technology Literacy Challenge	2,612,528		
		45310	Library Services and Technology	1,735,160		
		84048	Vocational Education - State Grants	12,385,507		
		84126	Rehabilitation Services - Basic Support	22,623,668		
		84129	Rehabilitation Training	68,161		
		84281	ESEA Title II	2,859,074		
		84162	Emergency Immigrant Education	626,000		
		84169	Independent Living Project	238,065		
		84173	Education of Handicapped - Incentive	4,003,283		
		84181	Education of Handicapped - Infants and Toddlers	3,315,713		
		84185	Byrd Scholarship Program	411,000		
		84186	Drug Free Schools/ Communities	3,419,873		
		84187	Supported Employment	291,740		
		84196	Homeless Youth and Children	284,029		
		84213	Even Start	1,160,000		

**FY 2003**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
	Education, continued	84276	Goals 2000	253,472		
		93938	AIDS Prevention Project	243,000		
		93600	Headstart Collaborative Grant	125,000		
		84215	School Infrastructure Grants	50,000,000		
		84243	Teacher Preparation Education	1,252,884		
		94004	Learn and Serve America	181,634		
		84326	Career Resources	144,472		
		84348	ESEA Title 1 - Title I Gran	1,465,942		
		84352	School Renovation Grant	4,919,363		
		84323	State Program Improvement Grant	882,825		
		84332	School Reform	1,055,479		
		84338	Reading Excellence	2,961,969		
		84989	System Change	499,261		
		93576	Refugee Schools	250,000		
		84999	USDE Task Orders	40,000		
		84330	Advanced Placement	18,450	\$ 354,809,237	Page 22, Line 7
29	Elder Affairs	10570	Nutrition Program for the Elderly	\$ 2,125,789		
		17235	Senior Community Service Employment Program	1,123,021		
		93043	Preventive Health	232,560		
		93044	Supportive Services	4,490,995		
		93045	Nutrition	6,591,658		
		93779	Health Care Financing Administration	229,194		
		93041	Elder Abuse	61,508		
		93042	Ombudsman Program	48,252		
		93048	Title IV Aging Programs	810,572		
		93052	Caregivers	1,322,144	\$ 17,035,693	Page 25, Line 32
33	Gov's Office of Drug Control Policy	16607	Bullet Proof Vest Partnership Program	45,000		
		16580	Marijuana Control	998,700		
		16589	Rural Domestic Violence and Child Victimization	350,000	\$ 1,393,700	Page 27, Line 19
34	Human Rights	16540	Juvenile Justice and Delinquency Prevention	\$ 864,000		
		81042	Weatherization Assistance	5,051,761		
		84161	Client Assistance	120,724		
		16546	Title V-Delinquency Prevention	270,000		
		16523	Juvenile Accountability Incentive Block Grant	2,373,600	\$ 8,680,085	Page 28, Line 8

**FY 2003**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
35	Human Services	10551	Food Stamps	\$ 2,025,000		
		10561	Administration Expense for Food Stamps	17,449,684		
		10565	Commodity Support Food Program	309,557		
		10568	Temporary Emergency Food Assistance	332,440		
		13773	Title XVIII Medicare Inspections	100,000		
		72001	Foster Grandparents Program	197,490		
		93244	Mental Health Training	706,365		
		93563	Child Support Enforcement	35,411,069		
		93566	Refugee and Entrant Assistance	3,272,498		
		93630	Developmental Disabilities Basic Support	834,997		
		93643	Children's Justice	203,995		
		93645	Child Welfare Services	3,222,880		
		93658	Foster Care Title IV-E	25,862,477		
		93659	Title IV-E Adoption Assistance	24,767,321		
		93672	Child Abuse Challenge	227,725		
		93674	Title IV-E Independent Living	1,012,105		
		93777	Sexually Transmitted Disease Control Program	2,822,047		
		93778	Medical Assistance	1,259,497,463		
		93585	Empowerment	1,649,661		
		93556	Promoting Safe and Stable Families	1,843,340		
		93595	Welfare Reform Research Evaluation	10,000		
		93239	Welfare Reform	150,000		
		93767	Children's Health Insurance Program	44,014,767		
		93652	General Admin - Adoption Opp	351,780		
		93656	MH/MR Federal - Crisis Nurs.	85,378		
		93560	Field Operations - Asst. Paymt.	408,316		
		93669	Child Abuse and Neglect	279,722	\$ 1,427,048,077	Page 28, Line 32
37	Inspections and Appeals Appeals	10475	Assistance for Intrastate Meat and Poultry	\$ 19,182		
		13103	Food and Drug - Research Grants	22,519		
		13773	Title XVIII Medicare Inspections	2,187,712		
		93775	State Medicaid Fraud Control	575,907	\$ 2,805,320	Page 31, Line 11
38	Judicial	13000	Department of Health and Human Services	\$ 350,000		
		16000	Judicial Branch - Dept. of Just.	148,583	\$ 498,583	Page 31, Line 32
39	Department of Justice - Attorney General	16000	Department of Justice	\$ 5,150,000		
		13000	Department of Health and Human Services	1,000,000	\$ 6,150,000	Page 32, Line 12

**FY 2003**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
42	Natural Resources	10064	Forestry Incentive Program	\$ 345,000		
		10664	Cooperative Forestry Assistance	595,576		
		15605	Fish Restoration	6,670,323		
		15611	Wildlife Restoration	2,850,785		
		15916	Acquisition, Development and Planning	300,000		
		20005	Recreation Boating Safety Financial Assistance	1,065,000		
		66600	Consolidated Environmental Programs Support	11,882,841		
		81041	Energy Conservation	2,220,077		
		66458	Title VI Revolving Loan Fund	3,167,289		
		83516	Disaster Assistance	254,001		
		15808	USGS-SCS Mapping Projects	175,750		
		15612	Rare and Endangered Species	67,000		
		20205	Highway Construction	329,945		
		10904	Fish and Wildlife Watershed	200,000	\$ 30,123,587	Page 33, Line 7
45	Public Defense	83544	Public Assistance Grants	\$ 1,262,786		
		12400	Military Construction	150,000		
		83548	Hazardous Materials Grants	6,406,303		
		83552	Emergency Management Performance Grant	1,722,236		
		83536	Flood Mitigation Assistance	154,930		
		16007	Dept. of Justice Domestic Preparedness/Terrorism	574,554		
		20703	Hazardous Materials Preparedness	311,625		
		12401	Operations/Maintenance	20,156,233		
		12402	Public Defense - Ops/Projects	24,308,425	\$ 55,047,092	Page 34, Line 30
47	Public Health	10557	Women, Infants, and Children	\$ 34,228,664		
		13226	Health Services - Grants and Contracts	250,000		
		66032	Radon Control	566,536		
		66701	Toxic Substance Compliance Monitoring	202,358		
		84186	Drug-Free Schools - Communities	741,386		
		66802	Hazardous Waste	167,928		
		93110	Regional Delivery Systems	509,761		
		93116	TB Control - Elimination	551,070		
		93161	Physician Education	304,560		
		93197	Childhood Lead Abatement	696,158		
		93217	Family Planning Projects	978,405		
		93268	Immunization Program	2,072,290		
		93283	Investigations and Technical Assistance	3,306,852		
		93913	Rural Health	79,950		
		93917	HIV Care Grants	1,584,910		
		93977	Preventive Health Services	771,372		

**FY 2003**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
	Public Health, continued	93940	Aids Prevention Project	1,549,025		
		93919	Breast and Cervical Cancer	2,486,470		
		93779	Elderly Wellness - HCFA	724,310		
		93127	Emergency Medical Services for Children	98,965		
		93576	Refugee & Entrant Assistance	69,474		
		66707	EPA Lead Certification Program	535,764		
		93165	Loan Repayment	120,000		
		93130	Primary Care Services	335,366		
		93988	Diabetes	297,902		
		93235	Abstinence Education	455,703		
		93944	AIDS Prevention Project	187,230		
		93000	Data Information Systems	953,043		
		93234	Trauma Brain Injury	200,000		
		93238	Treatment Outcome Performance Protocol	19,000		
		16000	Department of Justice	245,048		
		93230	Consolidated Knowledge Development and Application	865,918		
		84181	Infants and Families with Disabilities	12,250		
		93241	State and Rural Health	392,927		
		93293	Asthma	199,227		
		93945	Risk Survey	93,095		
		93137	Adult Wellness - Minority Com.	20,689		
		93556	Family Preservation	548,250		
		93566	Refugee & Entrant Asst.	182,750	\$ 57,604,606	Page 35, Line 34
48	Public Safety	14000	Department of Housing and Urban Development	\$ 15,768		
		16000	Department of Justice	611,937		
		16580	Marijuana Control	97,141		
		20600	State and Community Highway Safety	3,569,062		
		16502	Narcotics Control	1,133,963	\$ 5,427,871	Page 38, Line 32
49	Regents	10203	Agricultural Experiment	\$ 4,125,373		
		10500	Cooperative Extension Service	8,300,000		
		10553	School Breakfast Program	9,000		
		10555	School Lunch Program	198,920		
		13110	Maternal and Child Health	160,861		
		13395	Cancer Treatment Research	27,583		
		83500	General Research	268,184,236		
		84027	Handicapped - State Grants	437,891		
		84126	Rehab. Services - Basic Support	63,700	\$ 281,507,564	Page 39, Line 19



**FY 2003**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
55	Treasurer	90000	Flood Control	\$ 350,000	\$ 350,000	Page 41, Line 17
56	Transportation	20106	Airport Improvement Program - Federal Aviation Admin.	\$ 5,000		
		20205	Highway Research, Plan and Construction	247,575,000		
		20217	Motor Carrier Safety Assistance	50,000		
		20308	Local Rail Service Assistance	50,000		
		20507	Urban Mass Transportation	6,800,000	\$ 254,480,000	Page 41, Line 29
58	Workforce Development	11309	Trade Expansion Act	\$ 1,310,000		
		17002	Employment Statistics	1,776,882		
		17005	Research and Statistics	176,277		
		17202	Labor Certification	49,000		
		17207	Employment Service	13,704,497		
		17225	Unemployment Insurance Grant to State	21,471,713		
		17500	Occupational Health and Safety	2,313,087		
		17801	Disabled Veterans Outreach	180,000		
		17804	Local Veterans Employment Representation	300,000		
		17998	Unemployment Insurance Trust Receipts	184,010,000		
		17250	Job Training Partnership Act	565,948		
		10561	Food Stamps	549,000		
		17203	Labor Certification	60,100		
		17245	Trade Adjustment Act	1,417,823		
		17246	JTPA - Dislocated Worker	1,340,840		
		17255	Workforce Investment Act	11,581,919		
		93668	Title IV	50,000	\$ 240,857,086	Page 42, Line 25
<b>TOTAL</b>					<u><u>\$ 2,802,914,914</u></u>	